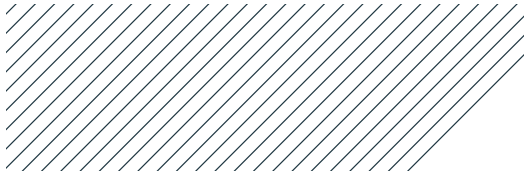


NON-GOVERNMENTAL ORGANISATION
www.hamap-humanitaire.org



ANNUAL REPORT // 2016



This annual report is dedicated to our two friends who we lost far too soon.



Colonel Michel François,
Director of
the Healthcare Unit.
(† 2016)



Gendarmerie General
Raymond Largeaud,
Administrator.
(† 2017)



ED ITO

This year, the NGO HAMAP-Humanitaire celebrates its 18th anniversary. How far we have come and what incredible results! I am once again proud as Chairman to be a part of this outstanding work which can be summed up in figures achieved: 68,210 people gained access to water, 9,004 to sanitation, 3,225 young people to education, 6,780 to a medical consultation, and 20 people were given training on improvised explosive devices.

Such achievements and results are thanks to all those who make up the association, volunteers and permanent staff alike, as well as our loyal backers, the friends of HAMAP and partner associations. I would like to thank them very much and acknowledge, once again, their dedication, selflessness and the ongoing work which is carried out day in, day out in line with our core values of honour, loyalty and togetherness.

If I were to sum up 2016 in a nutshell, I would say that it was an exceptionally good year for achieving results, getting back to our roots and growing the association.

The good results, which I cited earlier on in my statement, are exceptional because, when we see what was offered to the most deprived populations, also with so little funds, we realise that every euro given to us is used properly. I would like to thank our project managers for their very hard work and our backers for the loyal support they have provided throughout the year.

This year, we also got back to our roots with the training of 20 demining experts in improvised explosive devices in Iraqi Kurdistan, thanks to the very important support of the Crisis Centre, Ministry of Foreign Affairs and thanks to the excellent cooperation with Géode, our partner in this field. I would also like to draw attention to the start of our collaboration with new partners, especially in Iraq (Œuvre d'Orient, Fraternité en Irak and the Fondation Saint Irénée) providing support to Eastern Christians so that they can go back to the towns and homes they deserted in the Nineveh Plains following violent and depraved assaults from so-called Islamic State.

Lastly, I would like to welcome the development continuity of our NGO, with the Operational Committee which is increasingly expanding and taking shape to carry out professional work regarding the strategy, communication, finances, external relations as well as the internal and external development of our association. Thank you to all the volunteers who have given their time to improve the structure and professionalism of our NGO.

Furthermore, we have also witnessed the setting up of the Friends of HAMAP Lorraine, Hautes-Pyrénées, Versailles and Lyon, and we hope to see more set up in 2017. I would like to thank all of the women and men who are involved in this drive to enable us to set up operations at local level in different regions across France.

A huge thank you to you all for all your unwavering commitment to HAMAP.

Joël Kaigre. Chairman of the NGO HAMAP-Humanitaire

CONTENTS

06 OVERVIEW OF
HAMAP-HUMANITAIRE

10 PROJECTS AND
ACTIVITIES IN ASIA
INDIA
CAMBODIA



14 PROJECTS AND
ACTIVITIES IN AFRICA
TUNISIA
SENEGAL
CAMEROON
BURKINA FASO
MADAGASCAR

18 PROJECTS AND
ACTIVITIES IN THE
CARIBBEAN
HAITI

22 PROJECTS AND
ACTIVITIES IN
THE MIDDLE EAST
IRAQ
PALESTINE
LEBANON



26 FINANCIAL REPORT AND
ALLOCATION OF FUNDS

28 ACTIVITIES, NETWORKS
AND COMMUNITY LIFE

30 TECHNICAL AND
FINANCIAL PARTNERS



OVERVIEW



IN 2016
Our actions in
11 COUNTRIES
resulted in aide being
provided to almost
90,000 PEOPLE



OUR ABSOLUTE BELIEF

In an era where selfishness, individualism, jealousy and envy are on the rise, we believe it is necessary to demand that every man, woman and child be treated in a fraternal manner, otherwise there is no sense to the human condition. It is the duty of everyone to help bridge the gap brought about as a result of chance.



OUR COMMITMENT

Set up in 1999, HAMAP-Humanitaire is a Non-Governmental Organisation (NGO) providing development assistance. It is tasked with taking concrete action to ensure an increasing number of men, women and children have access to drinking water and sanitation, education, healthcare and security.

OUR RESULTS

In 2016, we:

- Gave **68,210 people** access to drinking water,
- Provided **9,004 people** with access to improved sanitation,
- Gave **3,225 people** access to basic education and/or income-generating activities,
- Provided **6,780 people** with a basic medical consultation,
- Gave **20 people** training on combating improvised explosive devices.



OUR MISSIONS

The mission of HAMAP - Humanitaire is to provide assistance to the project manager. It consists of providing support to our local partners at all stages, from the moment they first express their requirements to the completion and sustainability of their projects.

This general mission can be broken down into services that are suited to each project:

- > The identification of local partners
- > Assistance in the expression of requirements
- > Analysis and formalisation of project documents
- > Calls for tender
- > Assistance in selection of project management
- > Clarification of conventions
- > Planning and identification of finance mechanisms
- > Follow-up and control of works
- > Training
- > Awareness-raising and support for good governance
- > Advocacy

OUR AREAS OF EXPERTISE AND SKILLS

ENGINEERING - WATER AND SANITATION

- > Water resources: wells, catchments, boreholes, storage, distribution, exploitation, management.
- > Sanitation: latrines, sanitation blocs for schools, dispensaries, waste water treatment plants.

EDUCATION

- > Support for literacy centres and schools.
- > Support and training in income-generating activities (women's refuges, bicycle workshops, solidarity warehouses, supervision of farm groups).

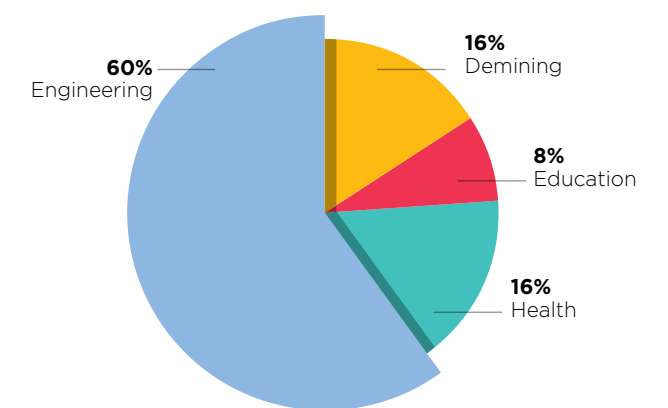
HEALTH - HYGIENE

- > Support for local healthcare professionals via the organisation of regular medical missions that address common conditions.
- > The provision of mobile medical units.
- > Awareness of the rules of food and personal hygiene for children.
- > First-aid training for local supervising staff.
- > Support for women and children who have experienced trauma.

DEMINEING

- > Training and awareness among the population of anti-people mines and cluster bombs (the first activity of HAMAP - Humanitaire).
- > Training for mine-clearers and for instructors.
- > Domestic and international advocacy.

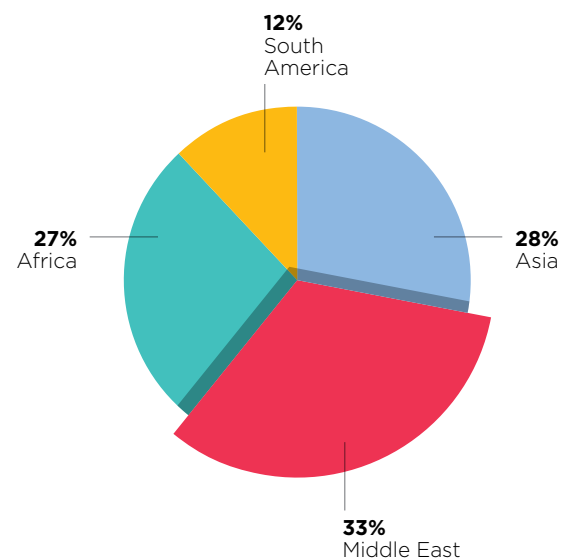
USE OF RESOURCES BY AREA OF EXPERTISE



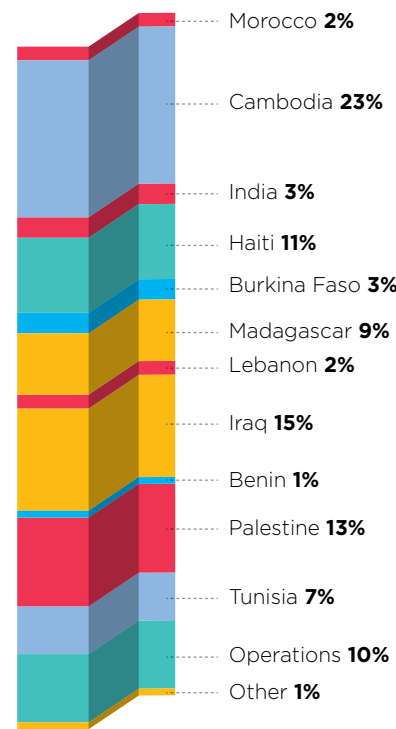
THE COUNTRIES IN WHICH WE HAVE OPERATED SINCE OUR INCEPTION



USE OF RESOURCES BY GEOGRAPHIC AREA



BY COUNTRY



RECOGNITION OF HAMAP-HUMANITAIRE

- > The NGO HAMAP-Humanitaire was declared an **exclusive charitable association in 2006**, and, as such, it is authorised to issue tax receipts to its sponsors.
- > HAMAP-Humanitaire was nominated twice for the **water awards organised by the Rhin-Meuse Water Agency** (2012 and 2015).
- > It was awarded the **Prix de l'Épaulette in 2015**, an award handed out by Army General Bosser, Chief of Staff of the Army.
- > It was awarded the **Grand Prix Humanitaire de France** in 2009 (21st award handed out in 120 years of existence).
- > The NGO has also received the **France Monde Culture Award**.
- > HAMAP-Humanitaire has a partnership with the University of Technology in Troyes.



OUR LOCAL PARTNERS

L'EAU POUR TOUS
THE VILLAGE OF
ROLOUS OUEST
TOURISM FOR HELP
RAINWATER CAMBODIA

TONLÉ SAP AUTHORITY
THE DISPENSARY OF PRASAT
BAKONG AND REUL
REUL LOCAL AUTHORITY
MALTESER INTERNATIONAL
WATER FOR CAMBODIA

ASSOCIATION TEUK SAAT
NGO PRIME TRUST
NGO BRAHMA KESA
NGO OSMOSE
SALA BAÏ HÔTEL SCHOOL

INDIA



**AKSHAYA STORE:
FIRST "SOCIAL STORE"
SUPPORTING WOMEN
RECEIVING MICROCREDIT
IN PONDICHERRY**

2015-2016

DESCRIPTION

Setting up a social store for women receiving microcredit. Training the store management committee in negotiation, accounting and sales monitoring. Inaugurating the social store.

BENEFICIARIES

40 women.

LOCAL PARTNERS

Prime Trust.

BUDGET

€42,748

FUNDING

Fondation Raja- Danièle Marcovici, Fondation Legallais, SMLH (Société des Membres de la Légion d'Honneur).



**PROVIDING ACCESS
TO WATER AND
SANITATION FOR A
SCHOOL IN UPPUVELUR**

2015-2017

DESCRIPTION

Creating a water reservoir, ten toilets and a kitchen area. Raising awareness and informing pupils about best practices related to hygiene. Laying the first foundation stone of the latrines with the community.

BENEFICIARIES

82 school pupils, 6 teachers as well as their families and the local community. A total of 3,027 inhabitants.

LOCAL PARTNER

Prime Trust.

BUDGET

€90,340

FUNDING

Rhin Meuse Water Authority, Communauté d'Agglomération de l'Artois (Artoiscomm), Sanary-Sur-Mer Town Hall, Adour Garonne Water Agency, Occitanie Region.



**BUILDING PUBLIC
TOILETS FOR
RAJAPALAPERI
WOMEN IN TAMIL NADU**

2016

DESCRIPTION

Installing nine public toilets for women and three hand-wash basins in a village. Training women about the importance of washing their hands. Inaugurating the public toilets.

BENEFICIARIES

500 girls and women.

LOCAL PARTNER

Dhiya.

BUDGET

€10,241

FUNDING

Parish of Gujan Mestras, private donations, local partner(Dhiya).

CAMBODIA



PROVIDING ACCESS TO WATER FOR 10 VILLAGES IN SIEM REAP PROVINCE (MUNICIPALITIES OF TREI NOHAR AND LVEA)

2014-2016

DESCRIPTION

Installing 70 drinking water points in Siem Reap province. Providing training related to the maintenance of works. Raising awareness about hygiene for local populations.

BENEFICIARIES

9,827 people.

LOCAL PARTNER

L'Eau pour Tous.

BUDGET

€193,911

FUNDING

Loire-Bretagne Water Authority, Brest Métropole, Syndicat des Eaux d'Ile-de-France, Rhin-Meuse Water Agency and FotoVar.



PROVIDING ACCESS TO WATER FOR 10 VILLAGES IN SIEM REAP PROVINCE (MUNICIPALITIES OF SVAY CHEK AND LEANG DAI)

2016-2018

DESCRIPTION

Installing 25 drinking water points (out of a total of 70 planned for by the end of the project) in Siem Reap province. Providing a vehicle for the local partner (transportation of building equipment). Providing training to locals related to the maintenance of works. Raising awareness about hygiene for local populations.

BENEFICIARIES

9,952 people.

LOCAL PARTNER

L'Eau pour Tous.

BUDGET

€80,000

FUNDING

Syndicat des Eaux d'Ile-de-France.



HEALTH PROGRAMME: FOUR MEDICAL MISSIONS

2016

DESCRIPTION

Providing consultations with mobile medical units on four sites per mission. Providing general medicine and dental hygiene consultations. Distributing prescription medication, raising awareness about hygiene and water use, providing first aid training.

BENEFICIARIES

3,200 people.

LOCAL PARTNERS

The dispensary of Prasat Bakong and Reul, Reul Local Authority, Sala Bai Hôtel School, Tourism for Help, Brahma Kesa, Osmose, Les Restaurants des Enfants de la Rue.

BUDGET

€132,000

FUNDING

IPSEN, private donations.



PROJECT FOR IMPROVING ACCESS TO WATER AND SANITATION IN THE KRALANH DISTRICT

2016-2017

DESCRIPTION

Installing a water recovery system for rainwater and latrines for families as well as providing training in construction. Installing biosand filters for water. Setting up a water access system in village schools. Implementing a total sanitation method coordinated by the local community.

BENEFICIARIES

4,400 villagers and 500 pupils.

LOCAL PARTNERS

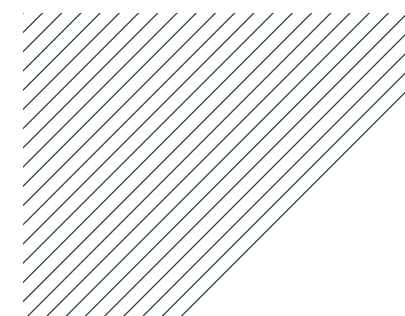
Malteser International, Water for Cambodia.

BUDGET

€200,000

FUNDING

Communauté d'Agglomération de l'Artois (Artoiscomm), Artois Picardie Water Agency, Sanary-sur-Mer Town Hall.





AFRICA

OUR LOCAL PARTNERS

THE MUNICIPALITY OF MELLOULECHE
 THE GOVERNORATE OF MAHDIA
 THE PARISH OF KOKOLOGO
 DIRECTION RÉGIONALE DE L'ALPHABÉTISATION ET DE L'ÉDUCATION DE BASE

TRADITIONAL VILLAGE AUTHORITIES AND ELECTED REPRESENTATIVES OF THE VILLAGES OF TANGHIN, GULURÉ AND BOULSIN
 LOCAL AUTHORITIES OF KOKOLOGO
 ASSOCIATION TOUS SOLIDAIRES
 ASSOCIATION TAMAFI

ASSOCIATION TAFITA SOA
 LUMIÈRE ÉTOILE DU SUD
 ASSOCIATION POUR LA SOLIDARITÉ ET LA PROMOTION DE L'ENTREPRENARIAT DE LA BANLIEUE (ASPEB)
 ASSOCIATION LES MAINS UNIES DU SAHEL (AMUS)
 EXPERTS SOLIDAIRES

TUNISIA



PROGRAMME FOR BOLSTERING ACCESS TO WATER AND SANITATION IN MELLOULECHE AND MAHDIA

2015-2017

DESCRIPTION

Carrying out work to connect 124 houses to the public water supply and renovating sanitation blocs for three primary schools. Raising awareness about hygiene among pupils. Providing training on collective sanitation techniques for seven ONAS technicians.

BENEFICIARIES

550 inhabitants (water) and 400 pupils (sanitation).

LOCAL PARTNERS

Governorate of Mahdia, Mellouleche Town Hall, SONEDE, ONAS.

BUDGET

€450,000

FUNDING

Ramonville Saint Agne Town Hall, Adour-Garonne Water Authority, Ministry of Foreign Affairs and International Development, Governorate of Mahdia.

SENEGAL



SANITATION IN SCHOOLS ON THE OUTSKIRTS OF DAKAR (GUÉDIAWAYE AND PIKINE)

2016-2018

DESCRIPTION

Installing toilet blocks. Raising awareness about the importance of improving pupils' hygiene practices. Providing training to staff on toilet block maintenance and upkeep.

BENEFICIARIES

1,780 pupils and 36 members of the teaching team.

LOCAL PARTNERS

Association pour la Solidarité et la Promotion de l'Entreprenariat de la Banlieue (ASPEB).

BUDGET

€103,793

FUNDING

Artois-Picardie Water Agency, Communauté d'Agglomération de l'Artois Béthune Bruay (Artoiscomm), Sanary-sur-Mer Town Hall, Local partner.

CAMEROON



HEALTH RECOGNITION MISSION: PROVIDING SCREENING AND TREATMENT FOR CHRONIC OBSTRUCTIVE PULMONARY DISEASE (COPD) AFFECTING WOMEN IN RURAL AREAS

2016

DESCRIPTION

Taking part in meetings with partners, procedures for health authorisations. Visiting integrated health centres. Assessing needs.

BENEFICIARIES

Women in the rural municipality of Kobdombo.

LOCAL PARTNERS

Kobdombo Town Hall, Regional Health Officer.

TECHNICAL PARTNER

Ayos Hospital and the integrated health centres in Mboké, Sobia, Llenassa, Salla and Efoufoup.

BUDGET

€4,000

FUNDING

Private donations.

BURKINA FASO



BUILDING A LITERACY CENTRE FOR OUT-OF-SCHOOL CHILDREN

2014-2016

DESCRIPTION

Building two classrooms. Building an office for two teachers. Buying furniture. Donating school equipment. Monitoring and training teachers. Raising awareness about basic hygiene and preventing malaria using visual resources.

SPONSORSHIP

27 students received sponsorship with a view to monitoring their education at secondary school.

BENEFICIARIES

150 pupils (boys and girls) and the teachers.

LOCAL PARTNERS

The Literacy Centre, Parish of Kokologo, Direction Régionale de l'Alphabétisation et de l'Éducation de Base, Saint-Michel Secondary School in Kokologo.

BUDGET

€49,530

FUNDING

Mille Pages aux Enfants des Dunes, Friends of HAMAP Catalonia, Friends of HAMAP Var and Friends of HAMAP Yvelines, Mycadel, private donations, PhotoMenton, Fondation Servir, Parliamentary donation.



PILOT ECOSAN PROJECT IN KANYALÉ

2013-2016

DESCRIPTION

Building 150 Ecosan latrines. Training masons and hygienists within the local population. Training the local population to produce compost to enrich soil.

BENEFICIARIES

238 families (1,954 people).

LOCAL PARTNERS

Association les Mains Unies du Sahel.

BUDGET

€65,035

FUNDING

Seine Normandie Water Agency, Val de Marne Departmental Council, Eco Trône.

MADAGASCAR



PROVIDING DRINKING WATER TO THREE VILLAGES IN FOKONTANY, AMBIKY

Phase 1. 2013-2016

DESCRIPTION

Harvesting power with solar energy. Installing a drinking water network in villages. Installing 10 private connections. Raising awareness among the local population regarding water use and hygiene. Providing training to the service manager.

BENEFICIARIES

818 inhabitants in three villages.

LOCAL PARTNERS

Tafita Soa, ONG Tamafa, Direction Régionale de l'Eau de Tuléar.

TECHNICAL PARTNER

Experts Solidaires.

BUDGET

€136,554

FUNDING

Rhin-Meuse Water Authority, Métropole de Lyon, La Société Eau du Grand Lyon, Fondation d'Entreprise David Hadida, Communauté d'Agglomération de l'Artois, PhotoMenton, Friends of HAMAP Yvelines, Fondation Servir, SIGEIF.



PROVIDING DRINKING WATER TO A VILLAGE AND INSTALLING A BASIC SANITATION INFRASTRUCTURE IN A SCHOOL (RURAL MUNICIPALITY OF AMBOHIMAHAVELONA)

Phase 2. 2015-2016

DESCRIPTION

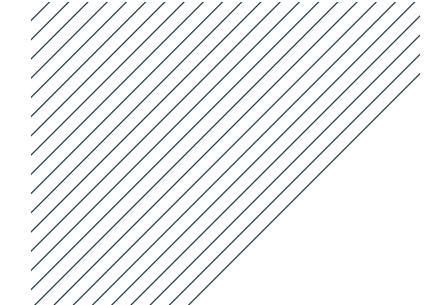
Harvesting power with solar energy. Installing a drinking water network. Installing 50 private connections. Building sanitary block at a school. Raising awareness among the local population regarding water use and hygiene. Providing training to the service manager.

BENEFICIARIES

2,875 inhabitants of the village and 160 pupils at the school as well as the teachers.

LOCAL PARTNERS

Tafita Soa, ONG Tamafa, Direction Régionale de l'Eau de Tuléar.



TECHNICAL PARTNER

Experts Solidaires.

BUDGET

€127,155

FUNDING

Rhin-Meuse Water Authority, Métropole de Lyon, La Société Eau du Grand Lyon, Fondation d'Entreprise David Hadida, Communauté d'Agglomération de l'Artois, PhotoMenton, Friends of HAMAP Yvelines, Fondation Servir, SIGEIF.



CARIBBEAN

OUR LOCAL PARTNERS

GROUPEMENT D'EXPERTS
POUR LE DÉVELOPPEMENT
RURAL (GEDER)
PILATE TOWN HALL
SAINT-MARC TOWN HALL

NATIONAL WATER AND
SANITATION DIRECTORATE
(DINEPA)
SOCIÉTÉ DES EAUX
DE SAINT-MARC (SESAM)

COOPÉRATIVE DE
TRANSFORMATION DES
PRODUITS AGRICOLES DE
GRANDE ANSE (CTPAGA)
ASSOCIATION DES JEUNES
VOLONTAIRES POUR LE
PROGRÈS DES ABRICOTS
(AJVPA)

HAITI



INSTALLING A WATER AND SANITATION NETWORK FOR 11 RURAL LOCALITIES IN PILATE

2015-2017

DESCRIPTION

Carrying out work to harness spring water. Building a reservoir and settling tank as well as installing 4 km of pipes. Building 11 public water access stands and 50 family latrines. Setting up and training a villager management committee. Raising awareness among the local population regarding hygiene.

BENEFICIARIES

3,500 people.

LOCAL PARTNER

GEDER (Groupement d'Experts pour le Développement Rural en Haïti).

BUDGET

€302,000

FUNDING

Rhin Meuse Water Authority, SEDIF, Sanary-sur-Mer Town Hall.



SAFEGUARDING THE CHIVREUIL SPRING BY CREATING A WOODLOT

2016-2017

DESCRIPTION

Creating a nursery for educational purposes. Raising awareness and training schoolchildren in agro-ecology. Planting 10,000 fruit and forest trees.

BENEFICIARIES

500 pupils.

LOCAL PARTNER

GEDER (Groupement d'Experts pour le Développement Rural en Haïti).

BUDGET

€15,000

FUNDING

Val de Marne Departmental Council.



PROVIDING TRAINING TO REPRODUCE MARKET GARDENING SEEDS

2015-2017

DESCRIPTION

Providing practical training and monitoring nurseries with help from an agro-ecology specialist. Purchasing gardening equipment and an irrigation system to equip parcels of land.

BENEFICIARIES

25 people (2,500 indirect beneficiaries - members of the cooperative).

LOCAL PARTNER

CTPAGA.

BUDGET

€8,700

FUNDING

Fondation Léa Nature.

HAITI



RENOVATING A SECTION OF THE DRINKING WATER NETWORK IN THE TOWN OF SAINT-MARC

2016-2017

DESCRIPTION

Providing and installing piping over a 1,800-metre stretch. Laying and restoring the road surface. Carrying out one hundred or so house connections. Carrying out awareness-raising actions for users and supervising work.

BENEFICIARIES

600 inhabitants.

LOCAL PARTNER

GEDER, SESAM.

BUDGET

€50,000

FUNDING

Syndicat des Eaux d'Ile-de-France.



INSTALLING TARPULINS FOR VULNERABLE INHABITANTS IN GRANDE ANSE

2016-2017

DESCRIPTION

Mapping of priority requirements. Supplying and laying 90 rain protection tarpaulins for the most vulnerable families.

BENEFICIARIES

600 inhabitants.

LOCAL PARTNER

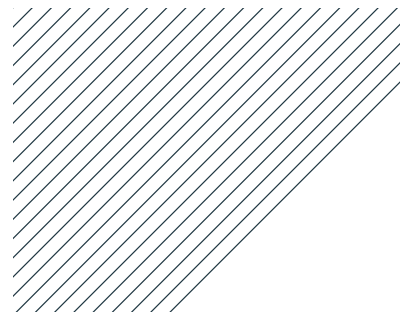
AJVPA.

BUDGET

€11,360

FUNDING

Private donations.





MIDDLE EAST

OUR LOCAL PARTNERS

PALESTINIAN WATER AUTHORITY (PWA)
 PALESTINIAN ENERGY AUTHORITY (PEA)
 PALESTINIAN MINISTRY OF HEALTH
 THE GOVERNORATE OF TUBAS AND NORTHERN VALLEYS

MUNICIPALITY OF TUBAS
 MUNICIPALITY OF BEITUNIA
 WATER SUPPLY AND SEWERAGE AUTHORITY (WSSA) IN BETHLEHEM
 FRENCH CONSULATE IN EAST JERUSALEM

CONGRÉGATION DES SOEURS ANTONINES
 GÉODE
 OEUVRE D'ORIENT
 FRATERNITÉ EN IRAK
 FONDATION SAINT IRÉNÉE

IRAQ



FACT-FINDING MISSION IN THE REGION OF IRAQI KURDISTAN AND THE NINEVEH PLAINS

2016

DESCRIPTION

Assessing the requirements and expectations of beneficiaries, meeting with local authorities (representatives of the Kurdish regional government). Approving a training project for informing people about the risks of mines (ERM). Gathering information required for preparing the training.

TECHNICAL PARTNER

Géode, DIGGER.

LOCAL PARTNERS

Œuvre d'Orient, Fraternité en Irak, Fondation Saint Irénée.

BENEFICIARIES

Members of the Agence du Kurdistan Irakien d'Action Anti-mine projects and members of the Kurdish Civil Demining Department.

BUDGET

€34,090

FUNDING

Fraternité en Irak, Œuvre d'Orient, Fondation Saint Irénée.



PROVIDING TRAINING IN COUNTERING IMPROVISED EXPLOSIVE DEVICES (IEDS) IN THE REGION OF IRAQI KURDISTAN AND THE NINEVEH PLAINS

2016

DESCRIPTION

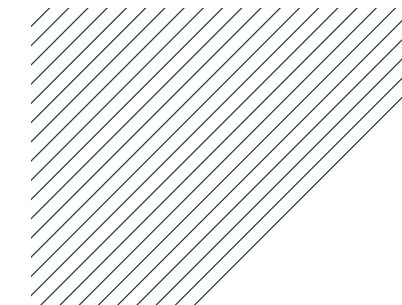
Providing four specialist instructors in demining to train Iraqi experts to improve their operational ability. Providing practical and theoretical training with simulations on training grounds. Implementing operational methods (using a drone to search and working in pairs).

BENEFICIARIES

20 experts in destroying Improvised Explosive Devices (trained and qualified).

TECHNICAL PARTNER

Géode.



LOCAL PARTNERS

French Consulate in Erbil Local authorities in Iraqi Kurdistan.

BUDGET

€204,463

FUNDING

Centre de Crise et de Soutien du Ministère des Affaires Etrangères et du Développement International.

PALESTINE



IMPROVING ACCESS TO CARE FOR POPULATIONS IN TUBAS AND NORTHERN VALLEYS

2014-2017
Assistance with the project management of the Decentralised Cooperation between the Occitanie Region and the Governorate of Tubas and Northern Valleys.

DESCRIPTION

Providing the clinic in Tubas with laboratory, radiology and obstetric equipment. Providing training to medical teams. Installing a mobile and touring care unit. Providing a coelioscopy system to the public hospital.

BENEFICIARIES

The population of the Governorate of Tubas.

LOCAL PARTNERS

Palestinian Ministry of Health, the Governorate of Tubas And Les Vallées du Nord, Municipality of Tubas.

BUDGET

€675,880

FUNDING

Occitanie Regional Council, Ministère des Affaires Etrangères et du Développement International, Toulouse University Hospital.



BOLSTERING THE CAPABILITIES OF THE PALESTINIAN WATER AUTHORITY (PWA)

2015-2017
Assistance with the project management of the Decentralised Cooperation between the Adour-Garonne Water Authority and the Palestinian Water Authority (PWA).

DESCRIPTION

Helping to carry out a study for reusing wastewater for farming using purification facilities. Helping to carry out a feasibility study for purification facilities in the Conurbation of Bethlehem. Providing training in sanitation for 8 to 12 Palestinian technicians and engineers. Assessing investment projects for powering hydraulic equipment with renewable energy. Carrying out a study for setting up purification facilities in the municipality of Beit Fajjar and the surrounding area. Providing assistance to PWA to define an investment strategy for sanitation in the West Bank.

BENEFICIARIES

Palestinian Water Authority (PWA).

LOCAL PARTNERS

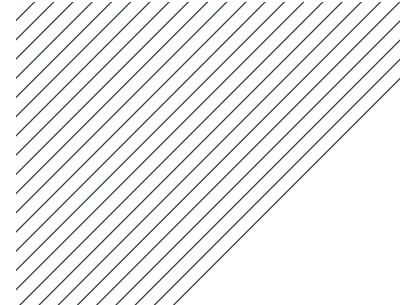
Palestinian Water Authority (PWA), Palestinian Energy Authority, Municipality of Bethlehem, Municipality of Beit Fajjar, Municipality of Tubas.

BUDGET

€300,000

FUNDING

Adour-Garonne Water Agency.



LEBANON



IMPROVING ACCESS TO DRINKING WATER FOR THE INHABITANTS OF BEITUNIA

2016-2018
Assistance with the project management of the Decentralised Cooperation between the Collectivité Eau du Bassin Rennais and the Municipality of Beitunia.

DESCRIPTION

Drawing up a master plan of the drinking water network. Training public officers and carrying out initial priority work on the network.

BENEFICIARIES

33,000 inhabitants of Beitunia.

LOCAL PARTNERS

Municipality of Beitunia, Palestinian Water Authority (PWA).

BUDGET

€216,000

FUNDING

Collectivité Eau du Bassin Rennais, Loire-Bretagne Water Agency.



SETTING UP A PAEDIATRIC RESUSCITATION UNIT IN THE NOTRE DAME DE LA PAIX HOSPITAL IN KOBAYAT

2015-2017

DESCRIPTION

Building and fitting out a paediatric resuscitation unit (intensive care) within the hospital located on the Syrian-Lebanese border. Training teams in intensive paediatric care.

BENEFICIARIES

2,000 Lebanese and Syrian children.

LOCAL PARTNERS

Congrégation des Sœurs Antonines.

BUDGET

€250,000

FUNDING

Centre de Crise et de Soutien du Ministère des Affaires Etrangères et du Développement International, Fondation d'entreprise CMA-CGM, Congrégation des Sœurs Antonines.



IMPROVING WATER RESOURCES FOR THE MAISON DE LA MISÉRICORDE IN ROUMIEH

2016-2017

DESCRIPTION

Equipping a pre-drilled well (drainage pump). Improving the water-impervious roof membrane to collect rainwater. Building a network and a settling tank. Installing a filtering unit. Providing training related to the maintenance of equipment.

BENEFICIARIES

700 patients.

LOCAL PARTNERS

Congrégation des Sœurs Antonines.

BUDGET

€220,000

FUNDING

Occitanie Regional Council, Brest Métropole, Toulouse Métropole, Adour-Garonne Water Agency.

FINANCIAL REPORT AND ALLOCATION OF FUNDS

2016 PROFIT AND LOSS STATEMENT

EXPENSES	2016	2015	INCOME	2016	2015
Expenses according to destination	€1,169,785	€879,019	Operating income	€1,345,532	€907,469
Country			Sale of merchandise and services	€15,753	€26,834
Cambodia	€294,360	€235,501	Consultations and donations	€110,799	€302,348
Haiti	€137,925	€57,606	Grant	€991,511	€546,693
Madagascar	€114,886	€90,423	Sponsorship/Private donations	€203,825	€15,000
Benin	€20,759	€33,330			
Morocco	€29,209	€57,383	Other income	€23,644	€16,595
India	€34,174	€21,474			
Burkina Faso	€43,402	€53,672			
Lebanon	€25,645	€73,681			
Iraq	€199,815	-			
Palestine	€164,678	€201,622	Financial income	€453	€250
Senegal	€6,697	€11,012	Extraordinary income		
Vietnam	€1,053	€922			
Mauritania	€4,840	€8,430			
Central African Republic	-	€1,400			
DR Congo	€2,614	€12,924			
Tunisia	€88,627	€11,998			
EU	-	€7,641			
Bolivia	€389	-			
Colombia	€712	-			
Operations	€124,888	€74,191			
Result (excess)	€51,312		Result (shortfall)		€45,491
TOTAL	€1,345,985	€953,210	TOTAL	€1,345,985	€953,210
Donations in kind	€23,710	€90,282	Donations in kind	€23,710	€90,282
Benefits in kind	€40,302	€14,487	Benefits in kind	€40,302	€14,487
Volunteer personnel	€398,813	€379,257	Volunteer personnel	€398,813	€379,257
TOTAL	€462,826	€484,026	TOTAL	€462,826	€484,026
GRAND TOTAL	€1,808,811	€1,437,236	GRAND TOTAL	€1,808,811	€1,437,236

2016 BALANCE SHEET

ASSETS	2016	2015	LIABILITIES	2016	2015
Fixed assets	€5,846	€3,423	Association funds	- €63,228	- €17,737
Intangible fixed assets			Shareholders' equity		
Tangible fixed assets			Association reserve funds		
Amortisation of tangible fixed assets			Financial reserves		
Financial assets	€1,720	€1,720	Carried forward		
			Profit/(loss) for the year	€51,312	- €45,491
Current assets					
Stocks					
Receivables from members			Debts		
Other receivables	€123,086	€49,719	Financial debt		
			Trade receivables and related accounts		
Cash at bank and in hand			Tax and social debts		
Cash investments	€88,204	€30,038	Other debts	€59,186	€22,058
Banks	€80,491	€100,733			
Cash	€908	€82	Charges payable		
Deferred expenses			Deferred income	€252,985	€226,883
TOTAL	€300,255	€185,715	TOTAL	€300,255	€185,713

ACTIVITIES, NETWORKS AND COMMUNITY LIFE

EVENTS: SEVERAL RECEPTIONS AND EVENTS WERE ORGANISED TO ASSIST WITH OUR ACTIONS AND OUR PARTNERS

FEBRUARY

> Awareness-raising session on the danger of mines and explosive remnants of war with 60 students at secondary school in Vaudreuil.

MARCH

> Participation in the World Water Day in Brest which took place on 22 and 23 March (conferences, information and activities).

APRIL

> Our General Meeting took place on 12 April 2016 at Hôtel Voltaire de l'IGESA in Le Kremlin-Bicêtre. This year, five new administrators were appointed: Mr Yves Barbier, Mr Bernard Marchal, Mr Daniel Pelloux, Mr Bernard Poncelet and Mr François-Xavier Rousseau.



> Big concert "Tous en chœur pour HAMAP" attended by 600 people at the Atrium de Chaville.

MAY



> Participation of the HAMAP team at the Salon des Solidarités in Paris on 19, 20 and 21 May 2016.

> Big concert of the ensemble Féminin d'Aliénor for the benefit of HAMAP- Humanitaire action worldwide.

JULY

> Exhibition of underwater photographs taken by Jean de Saint Victor de Saint-Blancard. Revenue from photo sales was paid to HAMAP-Humanitaire.

SEPTEMBER

> HAMAP-Humanitaire took part in the 5th Fotovar Festival in Draguignan.



> Participation in the Forum des Associations in Alfortville on 10 September 2016.

> Awareness-raising on risks related to mines at a school in L'Haÿ-les-Roses.

NOVEMBER

> The 2016 PhotoMenton festival took place at the Palais Europe in Menton.



> The annual evening event to rekindle the flame under the Arc de Triomphe and handing out of qualifications to supporting members and honorary members, took place in mid-November and was a great success.

DECEMBER



> In December, an evening theatre event "La légende du magicien bleu" by ArtMouvance was organised by the Friends of HAMAP Yvelines.

THE FRIENDS OF HAMAP AT REGIONAL LEVEL

THE NETWORK OF FRIENDS OF HAMAP IS GROWING AT REGIONAL LEVEL TO SUPPORT OUR ACTIONS WORLDWIDE.

IN 2016, CREATION OF THREE FRIEND ASSOCIATIONS AT REGIONAL LEVEL:

- // The Friends of HAMAP Hautes-Pyrénées
- // The Friends of HAMAP Versailles and the surrounding area
- // The Friends of HAMAP Lyon and Rhône



TECHNICAL AND FINANCIAL PARTNERS

Service d'Infrastructure de la Défense (SID), Vaudreuil Town Hall, Ramonville Saint Agne Town Hall, Sanary-Sur-Mer Town Hall, Seine Normandie Water Agency, Loire-Bretagne Water Agency, PS-Eau, Val de Marne Departmental Council, Brest Métropole, Communauté d'Agglomération de l'Artois (Artoiscomm), Coordination Humanitaire et Développement (CHD), Rhin Meuse Water Agency, Adour Garonne Water Agency, Artois-Picardie Water Agency, Alfortville Town Hall, Villaverde, Fondation Legallais, Fondation Léa Nature, IGESA, Fondation David Hadida, IPSEN, Syndicat des Eaux Ile de France SEDIF, Syndicat Intercommunal pour le Gaz et l'Electricité en Ile de France SIGEIF, Chaville Town Hall, FotoVar, Occitanie Regional Council, Fondation Servir, Fondation EDF, Experts Solidaires, Fondation Raja-Danièle Marcovici, Mille Pages aux Enfants des Dunes, Collectivité Eau du Bassin Rennais, EMP CORP, Coordination Sud, Club Rotary International, Fondation CMA-CGM, RSM CCI Conseil, Jabra, Pas trop le lundi, CarpeDIEM QM, PhotoMenton, Ville de Menton, Métropole du Grand Lyon, Eau du Grand Lyon, Lions Club, Chorale Gaieté de Cœur, Parliamentary donation, Atrium de Chaville, Toulouse Métropole, Governorate of Mahdia, Mycadel, Société des Membres de la Légion d'Honneur (SMLH), Paroisse de Gujan Mestras, Eco Trône, Ministère des Affaires Etrangères et du Développement International (MAEDI), Centre de Crise et de Soutien (MAEDI), Fraternité en Irak, L'Œuvre d'Orient, Géode, G2, Shammesh, Fondation Saint Irénée, 2PY.

PRIVATE PARTNERS



PUBLIC PARTNERS



Thank you for your support.



NON-GOVERNMENTAL ORGANISATION
7 rue de Charenton - 94140 Alfortville. France
T +33 (0)1 43 75 44 68 E contact@hamap.org
www.hamap-humanitaire.org