



SUMMARY

PAGE 4

EDITORIAL

Martine Gernez Joël Kaigre



PAGE 6

PRESENTATION OF HAMAP-HUMANITAIRE



PAGE 8 **PROJECTS AND**

ACTIVITIES IN ASIA Cambodia

India Indonesia

PAGE 10

PROJECTS AND **ACTIVITIES IN AFRICA**

Benin Burkina Faso Comoros Democratic Republic

of Congo Madagascar

Morocco Mauritania

Senegal Tunisia



PROJECTS AND ACTIVITIES IN THE CARIBBEAN

PAGE 16

Haiti



PAGE 17

PROJECTS AND ACTIVITIES IN THE MIDDLE-EAST

Iraq Syria Palestine



PAGE 20

FINANCIAL REPORT AND ON THE USE OF THE FUNDS

Accounts on the results of the exercise of 2021 Accountability Balance Accounts on the use of the resources 2021

PAGE 22

OUR PARTNERS

Local Partners Private Partners Public Partners

Ladies and gentlemen, dear friends...

66



MARTINE GERNEZ, PRESIDENT OF THE NGO HAMAP-HUMANITAIRE

I am very happy to share with you the annual report that illustrates the activity of our NGO and the growing impact of its actions around the world. In 2021, the NGO HAMAP-Humanitaire gave support to more than 330.000 people in 16 countries, with very beautiful achievements in matters of access to water and sanitation, access to education and healthcare, and mines actions.

Reinforcing the skills for local autonomy and development is our purpose, now more than ever, it's the heart of our action.

It is also a pleasure to see, thanks to the mine removal operations, how Syrian families found their way back home after years of exile in refugee camps!

It's a pleasure to see people have access to clean water near their home!

I want to thank again, everyone who gives financial support to make it possible to deliver all these programmes, and all our financial public and private partners, as well as all our donors who make it possible to take each day one step further.

And of course, I thank again all the members of our organisation, those on salary and those who are volunteers, who contribute without respite to these operations that can sometimes be complex, depending on the geopolitical and healthcare situations.

I want to greet our teams in Raqqa (North-East Syria) and in Erbil (Iraqi Kurdistan), who work in these areas where security must be faced immediately due to the rapidly evolving political contexts.

Furthermore, we congratulate the Project Chiefs in HAMAP-Humanitaire piloting the operations in extremely delicate countries in security matters such as, Burkina Faso, Lebanon, the Democratic Republic of Congo or even Haiti.

I congratulate the volunteers and sponsors in the education sector for the development of school in India and in Burkina Faso. Further recognition goes to the actors in the Healthcare sector for their fresh impetus in delivering our missions.

But now there is still more to be done! Wars are not stopping, and famine reaches more countries each day. There are too many children outside the education system and left to themselves. We have the duty to mobilise to ease the suffering and difficulties of populations who are prey to these calamities.

More than ever, we must act in mutual aid! Let's take action to help humans find again their dignity, and the world find its humanity.

With you, your donations, your involvement including you as volunteers, with your actions alongside as institutions able to support our projects financially, we make it possible for each person to have access to vital services of which they are still deprived.

I count on you so that together our NGO can have an even greater impact! Warm Regards.



JOËL KAIGRE, FOUNDER OF THE NGO HAMAP-HUMANITAIRE AND HONORARY PRESIDENT

While we create an initiative, that has been thought and reflected on, but that also comes from the depth of our hearts, to help our equals to live a better life, we face every day the hard realities of life, and the hardest of them all is rendering it a lasting one.

I will always remember of that classroom we opened in Burkina Faso to allow children to learn how to read and write The teacher that had made the decision of consecrating a whole year of her life for these children had to drop the towel after six months. We had to tell the children that we couldn't keep going with the education. For me, this was worse than not opening the classroom at all, because we had given these children hope.

Thus, before creating anything, it's necessary to ask ourselves consciously: am i capable of making evolve what we are building? When and how am I going to be able to to pass the torch?

Creating an association like HAMAP-Humanitaire requires, on one side the will to budget what we think we can budget for, and it requires having enough humility to get help where we feel we have weaknesses and, as Marcus-Aurelius said, having enough wisdom to discern one from the other.

Passing the torch doesn't mean we get rid of a task that has become heavy to ask someone else to carry the torch. Passing the torch entails training, giving support and creating confidence!

Training a team from the beginning with a feeling of belonging is a great adventure, like a ship that is head towards a common goal. The goal is not to please oneself, or to nurture one's ego, but to train the partners so they can carry out their project. We had a long talk about this in our last MAG.

These training goes side by side with the support. Choosing one's successor means we have to support them and by no means leave them alone on command. It means we have to answer their questions, and comfort them regarding their choice, and reassure them or warn them about the obstacles found.

Finally, passing the torch means accepting relying on the new direction taken by the successor.

My biggest pleasure has been seeing our president Martine Gernez, developping with intelligence, force and courage our lovely NGO, together with a team of employees and volunteers that give without measure, to make the results obtained in the field exceptional.

I am proud of this beautiful team and I thank all our funders, our public and private supporters, our partners, and our subscribers, for still believing in a better world and for supporting us without failing.

Thank you for all that boost of generosity!

99

4 HAMAP-HUMANITAIRE



In 2021, our actions in 16 countries allowed us to support more than 300.000 People

Created in 1999, HAMAP-Humanitaire is a Non-Governmental Organisation (NGO) of international solidarity. The actions of HAMAP-Humanitaire are organised around four areas: access to water and sanitation, mines actions, education and healthcare.



Our commitment

HAMAP-Humaniaire has the purpose of supporting local partners from the moment of their first formulation of needs until the implementation of their project and its perpetration. Through this process, local actors consolidate their skills.

Our vision

Taking actions so more people can access drinking water and sanitation, education, healthcare and security. The actions of HAMAP-Humanitaire are always in favour of the most deprived populations, without distinction of origin, nationality, religion or social condition.

This year our action made possible that:

197,468 people had access to drinking water

96,670 people had access to sanitation

6,218 people had the benefit of access to education

30,400 people had the benefit of mine removal interventions

9,000 people participated in the workshops to raise awareness about mines' risks

1,500 people had access to medical care

HAMAP-Humanitaire intervened in two different ways:

GIVING SUPPORT TO FRENCH COLLECTIVES WHILE THEY CARRIED OUT A DECENTRALISED COOPERATION:

A decentralised cooperation consists in a partnership between a French territorial collective and a foreign collective, where their framework is formalised by a convention that defines the perimeters and the modalities of intervention (technical, organisational, financial....)

Subsequent laws, such as the Oudin Santini of the 9th of February, 2005, regarding international cooperation of local collectives and the water agencies, established innovative financing, with the possibility of consecrating up to 1% of the resources affected to water and sanitisation to deliver actions of decentralised cooperation. The use of this instrument was then extended to the energy sector ("Pintat" Amendment) along with household waste management.

Throughout the decentralised cooperation, the NGO HAMAP-Humanitaire intervenes, from the moment of set-up of the projects, while assisting the project owner alongside the collectives, in a role of support, advice and coordination.

SUPPORTING LOCAL ASSOCIATIONS IN THEIR COUNTRY OF INTERVENTION:

HAMAP-Humanitaire also supports local associations during the implementation of their development projects.

The local association requests the support of HAMAP-Humanitaire with a project that is somehow accomplished. Our role is then to assist in the implementation of the project. This is done through technical support for the setting up of the project, the search for financing but also the consolidation of local skills.

Our know-how and our skills

ACCESS TO WATER AND SANITATION

// Mobilization, distribution and sustainability of water resources: construction of wells, catchments, boreholes, storage, distribution networks, implementation of training in infrastructure management and support for the operation of the water network. // Sanitation: construction of private and public sanitary facilities (in schools, healthcare centres, markets, etc.), wastewater treatment plants, waste management awareness and training in infrastructure management.



MINES ACTIONS

// Training and raising awareness of local populations on the risks related to explosive devices (original activity of HAMAP-Humanitarian).
// Training of professionals and trainers in mine removal. // Actions towards the depollution and securing of the territories. // Advocacy actions at local and international level.

EDUCATION AND PROFESSIONAL TRAINING

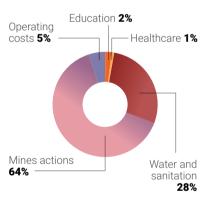
// Support and monitoring of literacy centres and schools. // Training of local education professionals in various pedagogical learning methods and in human rights. // Training in the establishment of income-generating activities (solidarity stores, bicycle workshops, agricultural groups). // Sponsorship and support for the schooling of children.



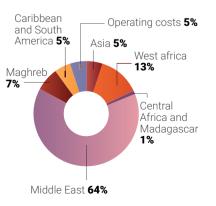
HEALTHCARE AND HYGIENE

// Support and training of local healthcare actors during regular medical missions. // Raising awareness about good food and body hygiene practices for the local population, especially children. // First aid training. // Support for women and children who have suffered trauma.

RESOURCE UTILIZATION BY ACTIVITY SECTOR



RESOURCE UTILIZATION BY GEOGRAPHIC AREA



HAMAP-HUMANITAIRE
ACTIVITY REPORT - 2021

ASIA

OUR LOCAL PARTNERS: NGO RAINWATER CAMBODIA, NGO IRDRP, NGO GIFT, PT PIPA, MUNICIPALITY OF KAÏMANA

CAMBODIA

ACCESS TO WATER AND SANITATION FOR THE INHABITANTS OF THE STUNG SEN BASIN IN THE MUNICIPALITY OF PUTREA

Date of accomplishment: 2017-2021



Description

Establishment of access to drinking water. Construction of a water network that is connected to the villagers and public buildings

Creation and training of a management committee Raising awareness for inhabitants about hygiene and water use

Construction of latrines in healthcare centres, schools and for priority families.

Beneficiaries: 4,500 inhabitants of the municipality of Putrea **Local partner:** NGO Rainwater Cambodia

Total budget: 208.000 €

Funders: Rhine Meuse Water Agency, Loire Bretagne Water Agency, City of Brest

TRAINING COMMITTEES ON WATER MANAGEMENT TO ENSURE SUSTAINABLE MANAGEMENT OF WATER ACCESS INFRASTRUCTURE IN THE STUNG SEN BASIN

Date of accomplishment: 2019-2022



Description

Support and reinforced technical training of 6 village water management committees in the Stung Sen river basin

Beneficiaries: 67,267 inhabitants Local partner: NGO Rainwater Cambodia

Total budget: 110,000 €

Funders: Rhine-Meuse Water Agency, private donations

INDIA

ACCESS TO WATER AND SANITATION IN 4 VILLAGES IN THE SUBURBS OF CHENNAI

Date of accomplishment: 2020-2022



Description

Access to water: installation of three water treatment and distribution stations

Access to sanitation: renovation and construction of 100 family latrines

Hygiene: implementation of training and awareness sessions on water use, hygiene and prevention of COVID-19

Beneficiaries: 3,000 families, resulting approximately in 15,000 people

Local partner: Institute of Research and Development for the Rural Poor (IRDRP)

Total budget: 96,000€

Funders: Rhine-Meuse Water Agency, David Hadida

Foundation, Val de Loire Regional Centre

SPONSORSHIP FOR THE SCHOOLING AND HEALTHCARE OF GIRLS FROM FAMILIES IN EXTREME POVERTY IN A SLUM IN MALAD EAST, MUMBAI

Date of accomplishment: Since 2007



Description

Support to the Indian NGO GIFT

Education sponsorship of 150 girls from the age of 5 to girls in higher education: school enrolment, private English lessons, purchase of school supplies and uniforms

Implementation and management of a day centre, allowing young girls to benefit from being in a safe place, having one meal a day and recreational and educational activities

Beneficiaries: 150 sponsored children and their families **Local partner:** NGO GIFT (Girls Inspired for Tomorrow)

Total budget: 100,000 € per year Funders: Private donations

INDONESIA

WATER ECO-DEVELOPMENT PROJECT WITH RENEWABLE ENERGY IN URISA

Date of accomplishment: 2018-2022



Description

Implementation of a water collection and filtration device Implementation of a reservoir and private connections: 9km of network

Training of a local team to ensure the maintenance of the network.

Training and raising awareness of the population about hygiene conditions, water use and sanitation.

Beneficiaries: The direct beneficiaries are the inhabitants of

the village of Urisa, for a total of 276 people **Local partner:** PT PIPA, Municipality of Kaïmana

Total budget: 164,130 €

Funders: Adour-Garonne Water Agency, Toulouse Metropole,

Suez Foundation

8 HAMAP-HUMANITAIRE ACTIVITY REPORT - 2021

AFRICA

OUR LOCAL PARTNERS: APLAHOUÉ TOWN HALL, ACD ASSOCIATION, MUNICIPALITY OF OUÉLÉNI, ASD-B, APMMN FOUNDATION, ATSIMO-ANDREFANA REGIONAL WATER DIRECTORATE, APIT, MUNICIPALITY OF MELLOULECHE, SONEDE, SOS YOUNG MOTHERS, RONG, AKHIAM ASSOCIATION, BEOOG NEERE ASSOCIATION, EXPERTS SOLIDAIRSE, AZIMUT ASSOCIATION, ASPEB, MUNICIPALITY OF DABO, MUNICIPALITY OF DANDIARA AND RÉPONSE IN SÉNÉGAL

BURKINA FASO

SUPPORT FOR THE DEVELOPMENT OF PRIMARY EDUCATION THROUGH THE TRAINING OF EDUCATORS IN OUAGADOUGOU

Date of accomplishment: 2019 - 2021



Description

Training of a pilot group of 30 education professionals from 12 public schools in innovative teaching methods and non-violent communication

Follow-up and support during the implementation of what teachers in the pilot group have learnt in their respective schools

Giving support to the pilot group in training their peers in their schools (300 more people trained)

Creation of a tool for capitalizing on experience

 $\textbf{Beneficiaries:}\ 300\ \text{education professionals and}$

5,550 students

Local partner: Association Actions Solidaires pour le

Développement (ASD-B) **Total budget:** 51,340 €

Funders: Non-Violence XXI Foundation, Air France Foundation, Agency for Microprojects, Region Grand-Est,

private donations

BENIN



DECENTRALIZED COOPERATION BETWEEN THE CITY OF RAMONVILLE SAINT-AGNE AND APLAHOUÉ FOR THE CONSTRUCTION AND REHABILITATION OF WATER AND SANITATION FACILITIES

Date of accomplishment: 2017-2022

Description

Rehabilitation of 54 drillings equipped with human powered pumps (HPP) and implementation of a perennial management

Construction of two healthcare markets in Azové and Kissamey, and raising awareness on the population about their use

Promotion of the sale of latrines to equip households in the municipality of Aplahoué with sanitation facilities that meet Beninese sanitary standards

Implementation of a public service delegation for the management of the Azové and Kissamey healthcare markets Raising awareness about hygiene and sanitation and construction of 4 sanitary facilities in schools

Beneficiaries: 60,779 beneficiaries **Local partner**: Aplahoué Town Hall

Total budget: 330,000 €

Funders: City of Ramonville Saint-Agne, Adour-Garonne Water

Agency, ENSAM

PRIMARY LITERACY CENTRE AND SPONSORSHIPS FOR OUT-OF-SCHOOL CHILDREN IN THE TOWN OF KOKOLOGHO AND SURROUNDING VILLAGES

Date of accomplishment: Since 2009

Description

Complete schooling for children in five literacy centres

Purchase of supplies and educational materials

Follow-up and training of the 5 teachers

Raising awareness among children about good hygiene practices and malaria prevention

Implementation of a school canteen in each literacy center

Sponsorships for middle and high school students

Beneficiaries: 190 children Local partner: BEOOG NEERE Association

Total budget: 15,000 € per year Funders: Private donations, PhotoMenton, Friends of HAMAP of Catalonia, Friends of HAMAP of

Yvelines, Fotovar



• HAMAP-HUMANITAIRE ACTIVITY REPORT - 2021

RECEPTION, PROFESSIONAL TRAINING AND REINTEGRATION OF YOUNG MOTHERS AND THEIR CHILDREN. OUAGADOUGOU

Date of accomplishment: 2021 - 2022



Description

Construction of a house for the reception and accommodation of young mothers Schooling of children in the age of having education

and vocational training of young mothers;

Awareness sessions for young mothers (family planning and

literacy

Construction and implementation of a solidarity store for the sale of products made by young mothers.

Beneficiaries: 40 people (20 girls and their children)

Local partner: SOS Young Mothers

Total budget: 128,071 €

Funders: General Council of Val de Marne, Rhin-Meuse Water Agency, Airbus, Legallais Foundation, David Hadida Foundation, Mazars Foundation, SMLH, RAJA Danièle Marcovici Foundation, Private donations, PhotoMenton

DIAGNOSTIC STUDY FOR THE IMPLEMENTATION OF A WATER ACCESS PROJECT FOR THE INHABITANTS OF THE RURAL MUNICIPALITY OF OUÉLÉNI AND ITS 17 VILLAGES

Date of accomplishment: 2020 - 2021



Description

Implementation of a study on the state of the art and the needs in terms of access to drinking water for the inhabitants of the rural municipality of Ouéléni

Beneficiaries: 21,862 inhabitants from 17 villages Local partner: ACD Association, Municipality of Ouéléni

Total budget: 8,500 €

Funders: City of Autun, Syndicat Mixte de l'Eau Morvan

Autunois Couchois

COMOROS

DECENTRALIZED COOPERATION BETWEEN CUD AND THE GOVERNORATE OF NGAZIDJA FOR THE SUPPLY OF DRINKING WATER TO 6 VILLAGES IN THE MUNICIPALITY OF ITSAHIDI, IN THE MBADJINI-EAST REGION

Date of accomplishment: 2021 - 2024

Description

The project is based on 3 components:

Rehabilitate and extend the water supply, storage and distribution network for the six villages from the borehole of GECEAU in Midiendieni.

Raising awareness among beneficiaries about water, hygiene, and awareness in France.

Create and form a water management committee capable of ensuring the governance of the drinking water network in an autonomous manner, allowing for the perpetuation of a public service delegation for water management.

Beneficiaries: 8,400 inhabitants

Local partner: Governorate of Ngazidja, Municipality

of Itsahidi, 2Mains Total budget: 1'635,633 €

Funders: Dunkerque Urban Community, French Agency for the Development, Water Agency of Artois-Picardie, Water Agency of Mediterranean Rhône in Corsica, Water Syndicate of Dunkerquois, Community of the Municipalities of Sud-Sainte

Baume, EDF Foundation



DEMOCRATIC REPUBLIC OF CONGO

ACCESS TO DRINKING WATER FOR 3 VILLAGES, A SCHOOL AND A HOSPITAL IN THE RURAL MUNICIPALITY OF SOLA, TANGANYIKA PROVINCE

Date of accomplishment: 2020-2022



Description

Construction of a well at the source and a reservoir with an

integrated settling tank,

Construction of a water distribution network,

Raising awareness on the population on matters of hygiene and water use, and setting up a committee trained in water and distribution system management.

Beneficiaries: 15,000 direct beneficiaries

50.000 indirect beneficiaries

Local partner: Foundation of the Friends of Father

Mwishabongo Mukwanga Norbert

Total budget: 284,129 €

Funders: Water Agency in Mediterranean Rhône in Corsica, City of Sanary-sur-Mer, Centre-West Water Syndicate, Loire

Bretagne Water Agency

MADAGASCAR

DRINKING WATER SUPPLY FOR THE MUNICIPALITY OF TANANDAVA

Date of accomplishment: 2017-2022



Description

Construction of a borehole equipped with a submersible pump, delivering water to the reservoir

Construction of a 50m³ tank and rehabilitation of a second one

Implementation of a gravity distribution network of approximately 6 km

Construction of 5 public kiosks for the distribution and supply of water to schools and healthcare centres in the municipality Implementation of a social marketing campaign and promotion of private connections

Raising awareness of hygiene and sanitation practices among the population

Implementation of a management system by the delegation of public services

Beneficiaries: 5,010 inhabitants

Local partner: Regional Water Directorate of Atsimo

Andrefana, Experts solidaires Total budget: 220.601 €

Funders: Aix-Marseille-Provence Metropolis, Water Agency in

the Mediterranean Rhône in Corsica, SIGEIF

TOWARDS AN INTEGRATED MANAGEMENT OF THE WATER RESOURCE IN THE MUNICIPALITY OF ANDRANOVONDRONINA. PHASE 1: IMPROVING ACCESS TO WATER

Date of accomplishment: 2021 - 2023



Description

Improvement of the living conditions of the population in terms of access to water in the rural municipality of Andranovondronina:

Carrying out studies to improve access to water Initiating awareness sessions for users on good practices of

hygiene, sanitation and water use Initiation of the management process of the future drinking

water supply infrastructures Identification and analysis of socio-cultural specifications, barriers and levers that could change hygiene and sanitation

Beneficiaries: 2,143 inhabitants Local partner: Azimut Association

Total budget: 44,333 €

behaviour.

Funders: Artois-Picardy Water Agency

HAMAP-HUMANITAIRE
ACTIVITY REPORT - 2021

MOROCCO

STRENGTHENING THE CAPACITY OF 16 WATER MANAGEMENT COMMITTEES IN THE VILLAGES OF BOUZMOU AND IMILCHIL

Date of accomplishment: 2021-2022



Description

Supply of computer equipment and tool kits for maintenance and repair of the water distribution system in the 16 villages. Rehabilitation and repair of water structures (wells, water towers and pipes).

Technical and management training for members of the 16 associations to strengthen the servicing and maintenance of water systems

Beneficiaries: 14,000 inhabitants **Local partner:** Akhiam Association

Total budget: 165,000 €

Funders: City of Sanary-Sur-Mer, Water Agency in the Mediterranean Rhône in Corsica, Occitania Region, Toulouse Metropolis, Artelia Foundation, Rhine Meuse Water Agency,

ENSIM

MAURITANIA

PROJECT OF CONSTRUCTION AND REHABILITATION OF SANITARY FACILITIES IN SCHOOLS IN NOUADHIBOU

Date of accomplishment: 2019-2021



Description

Construction of 16 sanitary facilities and rehabilitation of 8 sanitary facilities in eight public schools in the city Organization of awareness sessions for students, parents and educational staff on good hygiene practices Formation of a school healthcare committee per school Formation of committees for the management and maintenance of the infrastructures built

Beneficiaries: 5,500 students and 120 education

professionals

Local partner: Network of NGOs of Nouadhibou (RONG)

Total budget: 96,172 €

Funders: Artois-Picardy Water Agency, Community of the Agglomeration of Artois Lys Béthune Bruay, Saur Solidarités,

Caisse des Dépôts et des Consignations

SANITATION FOR THE SCHOOL SECTOR IN THE SUBURBS OF DAKAR

Date of accomplishment: 2021 - 2022



Description

project

Construction and rehabilitation of sanitary facilities in 3 facilities in the municipalities of Guédiawaye and Pikine Facilitation of hygiene awareness workshops Selection of companies and a studio office Training of the local partner in the operational follow-up of the

Implementation works of sanitary facilities in 3 facilities Raising awareness for school children and students Creation of murals on the sanitary facilities with the participation of schoolchildren and students

Beneficiaries: 1,400 students and 36 people working in the

Local partner: Association for Solidarity and Promotion of Suburban Entrepreneurship -ASPEB

Total budget: 125,578 €

Funders: Water Agency of Artois Picardie, Community Agglomeration of Béthune Bruay Artois Lys Romane, Community Agglomeration of Havre, Friends of HAMAP -Photo Menton IMPROVEMENT AND EXTENSION OF THE DRINKING WATER SUPPLY TO THE VILLAGE OF LOULY NGOGOM VIA THE CONNECTION TO THE NOTTO DIOSMONE PALMARIN NETWORK

Date of accomplishment: 2021 - 2022



Description

PHASE 1: two studies conducted in preparation for an operational phase 2: an APS study between May and July 2021 and a APD study between September and December 2021.

PHASE 2: Improvement and extension of the drinking water supply to the locality of Louly Ngogom and surroundings via the connection to the Notto Diosmone Palmarin network (located in Sandiara)

Construction of distribution works: 4 public hydrants, 112 house connections, 11 community connections and a waterer

Beneficiaries: 1,300 inhabitants

Local partner: Municipality of Sandiara, Answers in Senegal **Total budget:** 35,000 € for phase 1 and 194,000 € for phase 2 **Funders:** Adour-Garonne Water Agency, SIVOM Sage,

Occitania Region

SENEGAL

DRINKING WATER SUPPLY AND ACCESS TO SANITATION FOR THE STUDENTS AND INHABITANTS OF THE MUNICIPALITY OF DABO

Date of accomplishment: 2020 - 2022



Description

Ensuring a sustainable access to drinking water for the inhabitants of Dabo, by implementing the activities described

Renovation and extension of the drinking water distribution network and water tower

Construction and rehabilitation of standpipes and implementation of private connections

Construction of 9 sanitary facilities in schools and public places, 109 private latrines and sewage works

Raising awareness about water use practices among the

population

Strengthening the capacity of the management committees and supporting the delegation of the public service of water network management

Beneficiaries: 8,800 inhabitants **Local partner:** APIT, Municipality of Dabo

Total budget: 274,396 €

Funders: City of Paris, Artois Picardy Water Agency, Rhine-Meuse Water Agency, Community of the Agglomeration of Béthune Bruay Artois Lys Romane, General Council of Val de Marne, Community of the Agglomeration of Saint-Omer,

Municipality of Dabo, Department of Kolda

TUNISIA



DECENTRALIZED
COOPERATION
BETWEEN THE CITY
OF RAMONVILLE
SAINT-AGNE AND
THE MUNICIPALITY
OF MELLOULECHE
TO STRENGTHEN
ACCESS TO WATER
AND SANITATION

Date of accomplishment: 2020-2022

Description

Work to reconnect 65 houses to the public water network Construction of a sanitary building on the coast Exchange of experiences and good practices and support to the elected officials of Mellouleche

Beneficiaries: 390 inhabitants (water) and users of the coastal esplanade

Local partner: Municipality of Mellouleche, SONEDE (national water distribution and management company)

Total budget: 190,000 €

Funders: Čity of Ramonville Saint-Agne, Adour-Garonne Water Agency, Ministry of Europe and Foreign Affairs, Occitania Region, Municipality of Mellouleche

HAMAP-HUMANITAIRE

ACTIVITY REPORT - 2021

CARIBBEAN

OUR LOCAL PARTNERS: OREPA CENTER, SAINT-MARC CITY HALL, SESAM AND MUNICIPALITY OF PETITE RIVIÈRE DE L'ARTIBONITE. SOCIÉTÉ ERMITES DES SOURCES ET DE LA RÉCONCILIATION

HAITI

STRENGTHENING OF THE DRINKING WATER SERVICE OF THE CITY OF SAINT-MARC

Date of accomplishment: 2017-2021



Description

Carrying out studies prior to the implementation of activities
Laying and rehabilitation of 9.6km of water pipes in 6 neighbourhoods in the city centre in St Marc.
592 households connected to the water network
Awareness sessions for the inhabitants about good practices in

inhabitants about good practices in hygiene, water payment and good use of infrastructures Strengthening the capacity of local authorities

Beneficiaries: About 80,000 inhabitants Local partner: OREPA Centre, Saint-Marc City Council. SESAM

Total budget: 609,000 €
Funders: Water Syndicates of Ile de
France (SEDIF), Water Agency of Seine-

Normandie, Cristalline

PROGRAM FOR THE
CREATION, CONNECTION
AND REHABILITATION OF THE
DRINKING WATER SERVICE IN
THE MUNICIPALITY OF PETITE
RIVIÈRE DE L'ARTIBONITE

Date of accomplishment: 2019-2022



Description

and management

implementation of activities
Construction of a borehole and a
structure for a pilot district of the city
Network installation
Awareness sessions for residents and
training of the Technical Operating
Committee in network maintenance

Carrying out studies prior to the

Beneficiaries: Approximately 16,000 inhabitants

Local partner: OREPA Centre and Municipality of Petite Rivière de l'Artibonite

Total budget: 183,994 €
Funders: Water Syndicate of Ile de
France (SEDIF)

MISSION FOR THE ACCESS TO HEALTHCARE IN THE CANAAN SLUM, MUNICIPALITY OF BOUQUETS, PORT-AU-PRINCE

Date of accomplishment: 2021 - 2023



Description

Project supported by the Friends of HAMAP of Catalonia
Creation of a clinic in one of the schools with training in nursing care to ensure the sustainability of care.
Purchase of a pump to use water from the existing cistern
Optimization of the clinic activity
Provision of healthcare missions with the participation of local doctors and nurses, implementation of school medicine in schools: screening, prevention and medical consultations for families

Beneficiaries: Direct beneficiaries: 400 students enrolled in the schools of Saint Gabriel Mission, stakeholders, women's communities, the population of the nearby slum

Local partner: Société Ermites des Sources et de la Réconciliation (Père Joseph Hilaire)

Total budget: 23,000€

Funders: Pierre Fabre Foundation, International Humanitarian Pharmacy

MIDDLE EAST

OUR LOCAL PARTNERS: SHO, PALESTINIAN MINISTRY OF HEALTH, TUBAS AND NORTHERN VALLEYS GOVERNORATE, TUBAS WATER AND SANITATION UNION, BEIT FAJJAR MUNICIPALITY, PALESTINIAN WATER AUTHORITY, BEITUNIA MUNICIPALITY, RAMALLAH MUNICIPALITY

IRAQ

EDUCATION ABOUT THE RISKS OF MINES, EXPLOSIVE REMNANTS OF WAR AND IMPROVISED EXPLOSIVE DEVICES FOR INTERNALLY DISPLACED PERSONS IN NINEVEH GOVERNORATE THROUGH THE STRENGTHENING OF THE CAPACITY OF LOCAL NGO SHARETEAH HUMANITARIAN ORGANIZATION (SHO)

Date of accomplishment: 11/2020 - 05/2021

Description

Provide explosive device awareness workshops to internally displaced persons (at-risk group) through a team of 4 community liaison officers

Provide specific workshops to key community figures such as teachers, school personnel and medical staff Conduct pre- and post-surveys of Mines Risk Education sessions to assess beneficiaries' uptake of key messages Continue to strengthen the organizational capacities of the local partner through collective project management: finance, procurement and human resources

Beneficiaries: At least 6,000 direct beneficiaries and 3,000 indirect beneficiaries.

Local partner: Shareteah Humanitarian Organization (SHO)

Total budget: 164,989 €

Funders: Crisis and Support Centre (CDCS) of the Ministry of Europe and Foreign Affairs (MEAE)



HAMAP-HUMANITAIRE



ENSURING THE SAFE RETURN OF SINJAR COMMUNITIES THROUGH MINE RISK EDUCATION, VIA CAPACITY STRENGTHENING OF THE LOCAL NGO SHO

Date of accomplishment: 10/2021 - 07/2022

Description

Explosive risk awareness campaign in an internally displaced persons camp in Sinjar and in the areas of return of the populations.

Strengthening the technical capacities of the local partner SHO. in terms of mines actions.

Continue strengthening the organizational capacity of the local partner through collective project management.

Beneficiaries: 33,000 displaced persons from Sinjar Local partner: Shareteah Humanitarian Organization (SHO)

Total budget: 482,058 €

Funders: Crisis and Support Center (CDCS) of the Ministry of Europe and Foreign Affairs (MEAE), Auvergne Rhône-Alpes

Region

PALESTINE



DECENTRALIZED COOPERATION BETWEEN THE OCCITANIA REGION AND THE GOVERNORATE OF TUBAS AND THE NORTHERN VALLEYS TO STRENGTHEN LOCAL INSTITUTIONS AND SUSTAINABLE DEVELOPMENT IN TUBAS

Date of accomplishment: 2019-2022

Description

Installation of a scanner in the public hospital of Tubas and training of the staff:

Support for the governance of public water and sanitation services:

Support for the creation of a structure for a sustainable agricultural sector

Beneficiaries: 65,000 inhabitants of Tubas Governorate **Local partner:** Palestinian Ministry of Health, Governorate of Tubas and the Northern Valleys, Tubas Water and Sanitation Union

Total budget: 645,000 €

Funders: Occitania Region, Ministry of Europe and Foreign Affairs

DECENTRALIZED COOPERATION BETWEEN THE CITY OF LESCAR AND THE MUNICIPALITY OF BEIT FAJJAR TO IMPROVE ACCESS TO DRINKING WATER FOR THE INHABITANTS

Date of accomplishment: 2020-2022



Description

Rehabilitation of the existing outdated water network Extension of the domestic water network to the habitats not vet connected

Installation of individual water meters

Training of Beit Fajjar agents and elected officials in the operation of the network

Beneficiaries: 15,000 inhabitants **Local partner:** Municipality of Beit Fajjar

Total budget: 215,000 €

Funders: Cities of Lescar and Billère, Community of the Agglomeration of Pau Béarn Pyrénées, Suez environment, Region of New Aquitaine, Water and Sanitasion Syndicate of 3 districts, SIEP of Jurançon, Water Agency Adour-Garonne,

Ministry for Europe and Foreign Affairs

DECENTRALIZED COOPERATION BETWEEN THE RENNES BASIN WATER AUTHORITY AND THE MUNICIPALITY OF BEITUNIA TO IMPROVE ACCESS TO DRINKING WATER FOR THE INHABITANTS

Date of accomplishment: 2019-2022



Description

Training of Beitunia's agents and managers in the operation

of the network

Supply of a vehicle fitted and equipped for interventions on the network

Beneficiaries: 33,000 inhabitants

Local partner: Palestinian Water Authority (PWA),

Beitunia Municipality Total budget: 73,000 €

Funders: Water Collective of Bassin Rennais, Public Water Society of Rennes, Ministry of Europe and Foreign Affairs



ASSISTANCE TO THE PROJECT MANAGEMENT OF THE DECENTRALIZED COOPERATION BETWEEN TOULOUSE METROPOLIS AND THE MUNICIPALITY

OF RAMALLAH FOR THE IMPROVEMENT OF SANITATION CONDITIONS AND THE REUSE OF SEWAGE SLUDGE IN AGRICULTURE IN RAMALLAH

Date of accomplishment: 2019-2022

Description

Carrying out a diagnostic and feasibility study for the construction and commissioning of a sewage sludge drying unit by solar drying in Ramallah

Upgrading of the existing wastewater treatment plant including installation of suitable centrifuges

Training of operating and management personnel
Feasibility and agronomic outlet study, and pilot experiment of

Beneficiaries: 40,000 inhabitants of Ramallah Local partner: Municipality of Ramallah

Total budget: 344,000 €

sludge valorisation in agriculture

Funders: City of Toulouse, Toulouse Metropolis, Adour-Garonne Water Agency, Ministry of Europe and Foreign Affairs, French Development Agency (AFD)

SYRIA

ACTION AGAINST MINES PROJECT FOR THE BENEFIT OF THE POPULATION AND DISPLACED PERSONS IN NORTHEAST SYRIA

Date of accomplishment: 10/2020 - 08/2021 and 09/2021 - 08/2022

Description

Provision of three explosive ordnance awareness teams to the population and humanitarian aid organizations Non-technical surveys to mark suspected hazardous areas Operations to clean up the marked areas

Specialized training in mine clearance in dangerous and confined environments, and underwater mine clearance (2021 - 2022)

Beneficiaries: 4185 ERA beneficiaries and 33,928 clearance beneficiaries (2020-2021)

9,640 direct beneficiaries (ERA and mine removal) and 70,000 indirect beneficiaries (2021 - 2022)

Total budget: 1'451,652 € / 1'930,287 €
Funders: Crisis and Support Centre (CDCS) of the Ministry

of Europe and Foreign Affairs (MEAE)



HAMAP-HUMANITAIRE
ACTIVITY REPORT — 2021

INCOME STATEMENT FOR THE YEAR 2021

EXPENSES	2021	REMINDER 2020	INCOME	2021	REMINDER 2020
Expenses by geographic aera*	2 945 202 €	1 805 305 €	Operating income	2 552 355 €	4 205 196 €
			Sales of goods and services	900€	230 €
Asia	142 618 €	234 084 €	Donations	157 633 €	32 504 €
West Africa	395 258 €	138 707 €	Subsidies	2 393 821 €	3 988 487 €
Central Africa and Madagascar	42 214 €	187 250 €	Patronage / specific private donations	183 975 €	183 975 €
Middle East	2 000 384 €	973 591 €			
Maghreb	212 563 €	7 073 €	Other income	6 296 €	1 654 €
Carribean and South America	152 164 €	264 600 €	Financial income	5 206 €	1 123 €
			Exceptional income		
			Dedicated funds carried over	2 285 021 €	11 885 €
Operating costs	169 963 €	132 696 €			
Dedicated costs	1 666 565 €	2 285 021 €			
Result (surplus)	67 163 €		Result (shortfall)		3 163 €
TOTAL	4 848 892 €	4 223 021 €	TOTAL	4 848 877 €	4 223 021 €
Assistance in kind	4 496 €	17 485 €	Donations in kind	4 496 €	17 485 €
Services in kind	36 143 €	22 389 €	Services in kind	36 143 €	22 389 €
Volunteer staff	118 647 €	179 225 €	Volunteers	118 647 €	179 225 €
TOTAL	159 286 €	219 099 €	TOTAL	159 286 €	219 099 €
GRAND TOTAL	5 008 178 €	4 442 120 €	GRAND TOTAL	5 008 163 €	4 442 120 €

^{*} includes staff expenses

2021 BALANCE SHEET

ASSETS	2021	2020	LIABILITIES	2021	2020
Fixed assets	4 272 €	5 151 €	Associative equity	449 113 €	381 950 €
Intangible	0€		Liable equity	65 060 €	65 060 €
Tangible	7 642 €	3 431 €	Reserve associative equity	0€	
Depreciation of tangible fixed assets	-5 090 €		Reserves	0€	
Financial	1 720 €	1 720 €	1 720 € Again carried over		320 054 €
			Result for the year	67 163 €	-3 163 €
Current assets	0€	0 €			
Inventories	0€		Dedicated funds	1 666 565 €	2 285 021 €
	A		Education	38 671 €	38 641 €
			Health	8 733 €	8 733 €
			Mine action	1 438 291 €	1 446 795 €
			Engineering	180 870 €	790 852 €
Accounts receivable	445 254 €	534 097 €			
Accounts receivable from members	0€		Debts	76 644 €	125 264 €
Other	445 254 €	534 097 €	Financial debts	0 €	
			Suppliers and linked accounts	8 573 €	10 149 €
Cash	1 742 796 €	2 252 987 €	Fiscal and social debts	68 070 €	66 963 €
Liquid assets	1 174 143 €	322 465 €	Others debts	0 €	48 152 €
Banks	528 212 €	1 905 411 €			
Savings	40 441 €	25 111 €	Charges to be paid	0 €	
Expenses noted in advance			Expenses noted in advance		
TOTAL	2 192 321 €	2 792 234 €	TOTAL	2 192 321 €	2 792 234 €

USE OF RESOURCES ACCOUNT 2021

Use	N	Use of resources from public donation	Use of other resources	Resource	N	Follow up on resources from public donation
Social mission abroad	2 945 202 €	90 598 €	2 854 603 €	Resources from public	157 648 €	151 768 €
Engineering	1 176 167 €	3 000 €	1 173 166 €	Non-allocated subscriptions	5 880 €	
Health	24 233 €	24 233 €		Non-allocated donations	23 174 €	23 174 €
Education	63 365 €	63 365 €		Specific donation	128 595 €	128 595 €
Mine action	1 681 436 €		1 681 436 €	Specific patronage		
Costs from public appeals				Resources not linked to public donation	12 492 €	
Operating expenses	169 083 €	20 036 €	149 047 €	Company sponsorship		
Allocation to provisions	880 €		880 €	Sales and services	900€	
Tax on profits				Other income	11 502 €	
Dedicated funds carried over from the year	1 666 565 €	47 404 €	1 619 161 €	Subsidies and public funds	2 393 821 €	3 000 €
TOTAL	4 781 729 €	158 038 €	4 623 691 €	Reversal of provisions and depreciations		
Surplus to be allocated	67 163 €		67 163 €	Reversal of dedicated funds N-1	2 285 021 €	3 270 €
TOTAL 4 848 892 €	4 848 892 €	158 038 €	4 690 854 €	TOTAL	4 848 892 €	158 038 €
				Total jobs funded by resources from public donations		158 038 €
	·	•		Balance from resources collected, from public, non-allocated and not used at the end of the year		

20 HAMAP-HUMANITAIRE 2121

HAMAP-Humanitarian is committed to working with partners who share the same values. We are guided by the belief that by working together, our vision will be materialised more effectively.

LOCAL PARTNERS

NGO Rainwater Cambodia // Institute of Research and Development for the Rural Poor (IRDRP) // NGO GIFT // PT Pipa // Municipality of Kaïmana // City Hall of Aplahoué // Association ACD // Municipality of Ouéléni // ASD-B // APMMN Foundation // Ngazidja Governorate // Municipality of Itsahidi // 2Mains // Regional Direction of Water of Atsimo Andrefana // APIT // Municipality of Mellouleche // National Society for the Distributiona and Management of Water (SONEDE) // SOS Young Mothers// RONG // AKHIAM Association // Beoog Neere Association // Experts Solidaires // Azimut Association // ASPEB // Municipality of Dabo // Municipality of Sandiara // Réponses auSénégal // SHO // Palestinian Ministry of Health // Governorate of Tubas and the Northern Valleys // Syndicate of Water and Sanitation of Tubas // Municipality of Beit Fajjar Beit Fajjar // Palestinian Water Authority // Municipality of Beitunia // Municipality of Ramallah // OREPA Centre // Saint-Marc City Council // Société Ermites des Sources et de la Réconciliation // SESAM // Municipality of Petite Rivière de l'Artibonite

PRIVATE PARTNERS



PUBLICS PARTNERS



Help us to do more

By becoming a volunteer and putting your skills at the service of HAMAP-Humanitaire.

By supporting us through a bequest or life insurance.

For more information, please contact the donor service: donateur@hamap.org

By supporting us with a one-time or regular donation on our website http://www.hamap-humanitaire.org



Your support is essential for the implementation of our development projects and to ensure their sustainability. You can also become a sponsor of our schooling programs for children in Burkina Faso and India.

By putting us in touch with your network

(companies, foundations...) that would like to commit to a CSR policy.

THANK YOU FOR YOUR SUPPORT

