

2020

ANNUAL REPORT



EDITO - RIAL



MARTINE GERNEZ,
PRESIDENT OF THE NGO
HAMAP-HUMANITAIRE

Over 20 years ago, Joël Kaigre founded the NGO HAMAP-Humanitaire. As I take over from him as the president of the organisation, I want to pay homage to his commitment and determination to ensure that men, women and children can have access to essential services, no matter where they live on the planet.

Boosting local skills is our commitment to guarantee durability and sustainable development. Our aim is the autonomy of communities, and this is what determines the success of all our projects.

Thanks to the explicit participation and support of our financial partners, once again this year thousands of individuals have been able to benefit from the skills and energy of our teams. Nothing could have been done without the Towns, Urban Communities, Cities, Departments and Regions, Water Boards and Water Agencies, the Crisis and Support Centre at the Ministry of Europe and Foreign Affairs, as well as the great many private foundations and partners that give us their support. They are mentioned in each of the projects you can read about in this report. Without them, without their investment alongside us, without their determination to help us to progress, we would not be able to act on such a large scale. On behalf of the HAMAP-Humanitaire team, I would like to warmly thank all those who have given us their confidence and have helped to fund our projects.

I would also like to thank our staff who commit themselves day after day to these causes with both professionalism and enthusiasm. I also want to highlight the active mobilisation of our volunteers, our members and the Friends of HAMAP-Humanitaire who contribute to our projects.

Despite the restrictions linked to the health crisis, and with the help of all these players, we have continued our work with determination, and once again this year we have given over 250,000 people access to water and sanitation, to education and to protection against the risks from landmines.

We are helping towards international solidarity and must continue to expand our actions in the face of growing difficulties for the poorest and most defenceless people. More than ever we need you to stand alongside us!

HAMAP-Humanitaire is aiming to increase its own funds from donations, subscriptions or legacies for even more flexibility in deploying our projects and thus to meet ever more important and urgent local needs. Tell the people around you about our NGO and convince your friends and family to support us or join us and contribute their own skills!

With warmest regards.



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OUR PARTNERS

IN 2020, OUR PROJECTS IN 14 COUNTRIES BROUGHT HELP TO OVER 250,000 PEOPLE



OUR RESULTS 2020

- 189,168** given access to drinking water,
- 26,620** people given access to sanitation,
- 11,111** people given access to education and/or vocational training,
- 24** local experts trained in clearing landmines and in the risks linked to Improvised Explosive Devices
- 30,070** people benefitted from mine-clearing actions
- 1,625** people took part in awareness-raising workshops about the risks from landmines

OUR ABSOLUTE CONVICTION

Current sociological trends and the rise in armed conflicts are reinforcing growing inequality between the rich and the poor. Increasing xenophobic tensions and the trend for states to withdraw into themselves are all factors causing us to demand that every man, every woman, every child should absolutely be treated with fraternity.

OUR COMMITMENT

Founded in 1999, HAMAP-Humanitaire is an international charity and Non-Governmental Organisation (NGO). Its aim is to carry out practical initiatives, so that more and more men, women and children can have access to drinking water and sanitation, to education and vocational training, to health and safety (actions against landmines).



OUR MISSIONS

HAMAP-Humanitaire's goal is to assist the contracting authorities. We support our local partners from the initial needs assessment to implementing the project and ensuring its durability. Our overall mission is developed through services adapted to each project:

- Identifying local partners // Help in expressing and identifying needs // Drawing up preliminary studies and project documents // Call for bids // Help in choosing project managers // Drawing up agreements // Search for funding // Monitoring and control of the work // Training, boosting capacities // Raising awareness and promoting sound governance // Advocacy actions

OUR SKILLS

ENGINEERING - WATER, SANITATION AND CONSTRUCTION

Water resources: building wells and water catchment facilities from sources, drilling, storing water reserves, creating distribution networks, training in managing facilities and support in operating water networks.
Sanitation: building latrines, sanitary facilities for schools, free clinics, water treatment plants, waste-processing and training in infrastructure management.
Construction: building schools, health facilities, etc.

CAMPAIGNS AGAINST LANDMINES

Training local populations and raising awareness about the risks of landmines (HAMAP-Humanitaire's original activity). Training for mine-clearance personnel and instructors. Local and international advocacy campaigns.

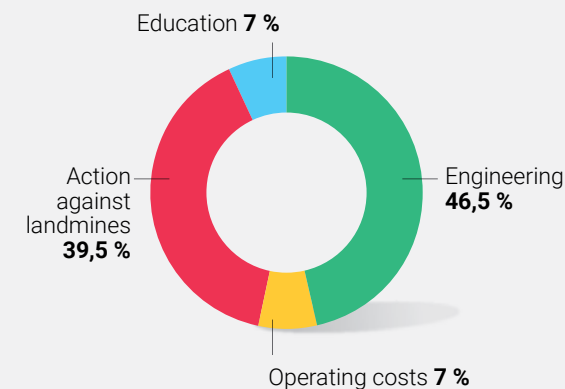
EDUCATION - VOCATIONAL TRAINING

Support and follow-up in literacy centres and schools. Training for local education teams in teaching methods and human rights. Development of fund-raising activities (charity shops, women's centres, bike workshops, farmers' associations). Training for instructors. Patronage and support for children's schooling.

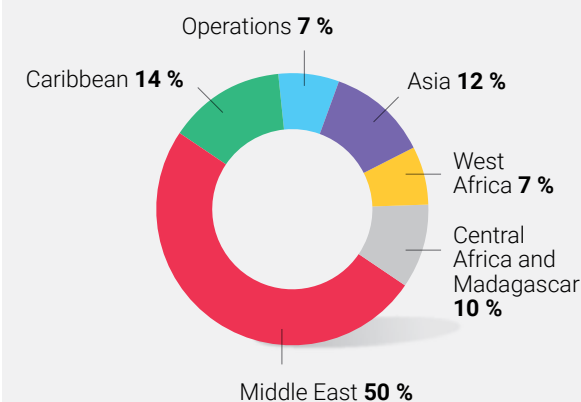
HEALTH-HYGIENE

Support and training for local health personnel by organising regular medical campaigns (basic medical consultations). Raising awareness about good practices in food and bodily hygiene for local populations and especially children. First-aid training for local populations. Support for women and children suffering from trauma.

USE OF RESOURCES BY AREA OF ACTIVITY



USE OF RESOURCES BY GEOGRAPHICAL AREA





ASIA

OUR LOCAL PARTNERS

NGO RAINWATER CAMBODIA, NGO IRDRP, PT PIPA, THE TOWN OF KAIMANA, EXPERTS SOLIDAIRES

CAMBODIA

SUPPORT FOR LOCAL AUTHORITIES TO PROVIDE ACCESS TO WATER, SANITATION AND HYGIENE IN THE MUNICIPALITY OF PUTREA, PRAEH VIHEAR PROVINCE

Project dates: 2019-2020



DESCRIPTION

Training for school teachers and the WASH support committee in good practices in hygiene and in methods to raise awareness among school children
Awareness-raising sessions organised by trained teachers and aimed at school children
Expansion of the water network set up during the first phase
Development of personal initiatives in setting up around 100 family latrines

Beneficiaries: 5,085 inhabitants in the municipality of Putrea

Local partner: NGO Rainwater Cambodia

Total budget: €131,030

Funding: Financial backing from the local population, Brest Métropole, ENSIM, Loire-Brittany Water Agency



TRAINING FOR WATER MANAGEMENT COMMITTEES TO PROVIDE SUSTAINABLE MANAGEMENT OF WATER-ACCESS FACILITIES IN THE STUNG SEN BASIN

Project dates: 2020-2021

DESCRIPTION

Training for water-management committees in operating the network
Organisation of sales events in the villages
Construction and renovation of latrines for priority families in the municipality of Putrea
Raising village committees' awareness about hygiene and sanitation

Beneficiaries: 67,267 inhabitants in the 5 municipalities concerned

Local partner: NGO Rainwater Cambodia

Total budget: €118,487

Funding: Financial backing from the local population, the Rhine-Meuse Water Agency, private donors

INDIA



ACCESS TO WATER AND SANITATION IN 3 VILLAGES IN THE SUBURBS OF CHENNAI

Project dates: 2020-2022

DESCRIPTION

Creation of three water-treatment and distribution stations
Renovation of 50 latrines
Construction of 50 latrines for priority households
Raising children's awareness about hygiene
Training courses for women at risk

Beneficiaries: 3,000 families, about 15,000 inhabitants

Local partner: Institute of Research and Development for the Rural Poor (IRDRP)

Total budget: €110,000

Funding: Rhine-Meuse Water Agency, Fondation David Hadida, Centre Val de Loire Region



SPONSORSHIP FOR THE SCHOOLING, HEALTH, AND NUTRITION OF GIRLS FROM FAMILIES IN EXTREME POVERTY IN A SLUM IN MALA EAST BOMBAY

Project dates: Since 2007 by the UTAB association

DESCRIPTION

In 2020, the association UTAB (Un Toit à Bombay) and HAMAP-Humanitaire merged to continue UTAB's action of supporting the Indian NGO GIFT.
Sponsorship of 150 young girls in their schooling (school enrolment, private English lessons, purchase of school supplies and uniforms).
Establishment and management of a day centre, allowing young girls to benefit from a safe place.

Beneficiaries: 150 sponsored children and their families

Local partner: NGO GIFT (Girls Inspired for Tomorrow)

Total budget: €100,000 per year

Funding: Private donations

INDONESIA



PROJECT TO SUPPLY DRINKING WATER TO THE VILLAGE OF URISA, IN THE DISTRICT OF KAIMANA

Project dates: 2018-2020

DESCRIPTION

Construction of a water-catchment and filtering system
Construction of a reservoir and provision of individual water access.
Training for a local team carrying out maintenance on the network.
Training and raising awareness of the local population about hygiene conditions, water use and sanitation.

Beneficiaries: The direct beneficiaries are the inhabitants of the village of Urisa, 276 people

Local partner: PT PIPA, Urisa Committee

Total budget: €164,000

Funding: Adour-Garonne Water Agency, Toulouse Métropole, Fondation Suez



AFRICA

OUR LOCAL PARTNERS

MUNICIPALITY OF APLAHOUE, ACD ASSOCIATION, MUNICIPALITY OF OUELENI, ASD-B, AMUS, FONDATION FAPMMN RONG, TULEAR REGIONAL WATER DEPARTMENT, APIT, MUNICIPALITY OF MELLOULECHE, SONEDE

BENIN

DECENTRALISED COOPERATION PROJECT TO BUILD AND RENOVATE WATER FACILITIES AND SANITATION IN THE MUNICIPALITY OF APLAHOUE

Project dates: 2017-2020



DESCRIPTION

Renovation of 54 boreholes equipped with human-powered pumps (HPP) and development of sustainable water management

Creation of two sanitation markets in Azové and Kissamey, and awareness-raising campaigns for the population using them

Promotion of the sale of latrines to equip households in the municipality of Aplahoué with sanitation facilities meeting the sanitation standards in Benin

Creation of a public service delegation to manage sanitation markets in Azové and Kissamey

Raising awareness about hygiene and sanitation, and the construction of 4 toilet blocks in schools

Beneficiaries: 60,779 beneficiaries

Local partner: Municipality of Aplahoué

Total budget: €330,000

Funding: Town of Ramonville Saint Agne, Adour-Garonne Water Agency

BURKINA FASO



LITERACY CENTRES FOR OUT OF SCHOOL CHILDREN, IN THE TOWN OF KOKOLOGHO AND SURROUNDING VILLAGES

Project dates: Since 2009

DESCRIPTION

Complete schooling education for children in the 5 literacy centres

Purchase of supplies and teaching materials

Monitoring and training of the 5 teachers

Raising children's awareness of good hygiene practices and prevention of malaria

Setting up a school canteen in each literacy centre

Beneficiaries: 150 children

Local partner: BEOOG NEERE Association

Total budget: 10 000 € per year

Funding: Private donations



SUPPORT FOR THE DEVELOPMENT OF PRIMARY SCHOOL EDUCATION THROUGH TRAINING FOR TEACHERS IN OUAGADOUGOU

Project dates: 2019 - 2021

DESCRIPTION

Training for a pilot group of 30 education professionals from 12 state schools in innovative teaching methods and non-violent communication

Monitoring and support about applying learning methods for the pilot group in their respective schools

Support for a pilot group to train colleagues in their schools (300 more people given training)

Creation of a tool to capitalise on the experience

Beneficiaries: 300 education professionals and 5,550 pupils

Local partner: Actions Solidaires Pour le Développement association (ASD-B)

Total budget: €51,340

Funding: Non-Violence XXI Foundation, Air France Foundation, Micro Projects Agency, Grand-Est Region, private donors



DIAGNOSTIC STUDY FOR A PROJECT TO PROVIDE WATER ACCESS TO THE INHABITANTS OF THE RURAL DISTRICT OF OUELENI AND ITS 17 VILLAGES

Project dates: 2020

DESCRIPTION

Study conducted on the current situation and needs in terms of access to drinking water for the inhabitants of the rural district of Ouéléni

Beneficiaries: 21,862 inhabitants in 17 villages

Local partner: ACD Association, Municipality of Ouéléni

Total budget: €8,500

Funding: Town of Autun, Morvan Autunois Couchois Mixed Water Federation

DEMOCRATIC REPUBLIC OF CONGO

SUPPLYING DRINKING WATER TO THREE VILLAGES, A SCHOOL AND FREE CLINICS IN THE DISTRICT OF SOLA, TANGANYIKA PROVINCE

Project dates: 2020-2021



DESCRIPTION

Water catchment and protection of a source
Construction of a reservoir with a 25m³ sedimentation tank and a technical facility

Construction of a 42m³ water tower

Construction of 5 water fountains and installation of 4 administrative connections

Installation of connecting pipes and supply of water from the network

Raising local population's awareness about good practices in hygiene, in using facilities and paying for water

Training for water-management committees (1 per village) and the N'Kuvu Chiefdom in managing and operating the network

Beneficiaries: 15,000 direct beneficiaries

50,000 indirect beneficiaries

Local partner: Fondation FAPMMN

Total budget: €284,129

Funding: Rhone-Mediterranean-Corsica Water Agency, Town of Sanary-sur-Mer, Centre-West Water Federation, Loire-Brittany Water Agency

MAURITANIA

CONSTRUCTION AND RENOVATION OF TOILET BLOCKS IN EIGHT STATE SCHOOLS IN NOUADHIBOU

Project dates: 2019-2021



DESCRIPTION

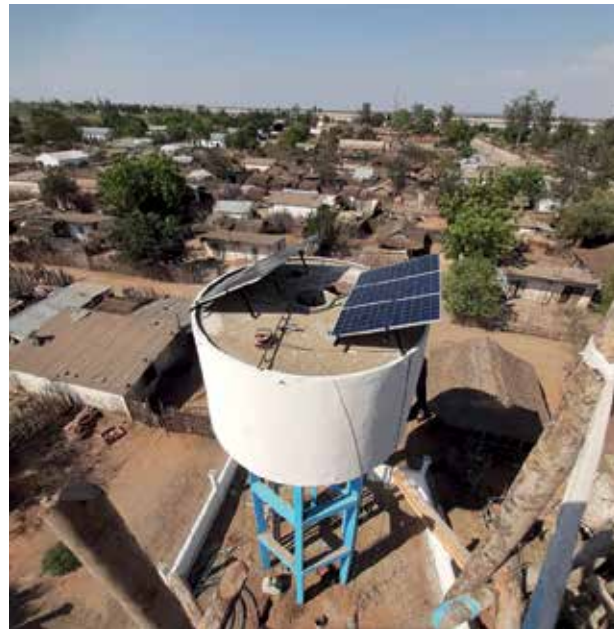
Construction of 16 toilet blocks and renovation of 8 toilet blocks in 8 state schools in the town
 Organisation of awareness-raising sessions for pupils, parents and school staff in good practice in hygiene
 Training for a health committee in each school
 Training for committees to manage and maintain the facilities

Beneficiaries: 5,500 pupils and 120 education professionals

Local partner: Nouadhibou NGO Network (RONG)

Total budget: €96,172

Funding: Artois-Picardie Water Agency, Artois Lys Béthune Bruay Urban Community, Saur Solidarités, Caisse des Dépôts et des Consignations



MADAGASCAR

SUPPLY OF DRINKING WATER TO THE TANANDAVA DISTRICT

Project dates: 2017-2020

DESCRIPTION

Creation of a borehole equipped with a submersible pump, channelling water towards the reservoir
 Construction of a 50m³ reservoir and renovation of a second
 Creation of a gravity flow water distribution network of about 6 km in length
 Construction of 5 public kiosks for distributing and supplying water to the schools and health centre in the district
 Social marketing campaign to promote private water access
 Raising awareness of population about hygiene and sanitation
 Introduction of a system of management by state delegation contract

Beneficiaries: 5,010 inhabitants

Local partner: Tulear Regional Water Department, Experts Solidaires

Total budget: €220,601

Funding: Metropole Aix-Marseille-Provence, Rhone-Mediterranean-Corsica Water Agency, SIGEIF

SENEGAL

SUPPLY OF DRINKING WATER AND ACCESS TO SANITATION FOR PUPILS AND INHABITANTS IN THE DISTRICT OF DABO

Project dates: 2020-2022



DESCRIPTION

Renovation and extension of the drinking water distribution network and the water tower
 Construction and renovation of water fountains and connections to individual homes
 Construction of 9 toilet blocks in schools and public areas, 109 private latrines and drainage systems
 Raising public awareness about practices linked to water use
 Boosting capacities of management committees and support for the public service delegation in managing the water network

Beneficiaries: 5,400 habitants

Local partner: APIT (formerly ASPDR)

Total budget: €380,000

Funding: City of Paris, Artois-Picardie Water Agency, Rhine-Meuse Water Agency, Béthune Bruay Artois Lys Romane Urban Community, Val de Marne Council, Saint-Omer Urban Community



TUNISIA

ASSISTANCE TO THE CONTRACTING AUTHORITY FOR A DECENTRALISED COOPERATION PROJECT BETWEEN THE TOWNS OF RAMONVILLE-SAINT-AGNE AND MELLOULECHE TO EXPAND ACCESS TO WATER AND SANITATION IN MELLOULECHE

Project dates: 2020-2022

DESCRIPTION

Connecting 25 houses to the public water network
 Construction of a health centre on the coast
 Pilot project in permaculture
 Feedback on experience and good practices / support for elected officials of Mellouleche

Beneficiaries: 175 inhabitants (water) and users of the sea promenade

Local partner: Municipality of Mellouleche, SONEDE (National Society for Water Distribution and Management)

Total budget: €190,000

Funding: Town of Ramonville Saint Agne, Adour-Garonne Water Agency, Ministry of Europe and Foreign Affairs, Occitanie Regional Council, Municipality of Mellouleche



MIDDLE EAST

OUR LOCAL PARTNERS

SHO, QADAR, PALESTINIAN HEALTH MINISTRY, TUBAS AND NORTHERN VALLEYS GOVERNORATE, MUNICIPALITY OF BEIT FAJJAR, PALESTINIAN WATER AUTHORITY, MUNICIPALITY OF BEITUNIA, MUNICIPALITY OF RAMALLAH

SYRIA



PROJECT AGAINST LANDMINES ON BEHALF OF THE LOCAL POPULATION AND DISPLACED PERSONS IN NORTH-EASTERN SYRIA

Project dates: 2020-2021

DESCRIPTION

Raising awareness about the risks from landmines among displaced populations and humanitarian aid organisations
Non-technical studies to mark out areas suspected of being dangerous
Decontamination of marked-out areas by 2 mine-clearance teams

Beneficiaries: Civilian population and internally displaced persons from north-east Syria

Local partner: QADAR (formerly WIFAQ)

Total budget: €1,451,652

Funding: Crisis and Support Centre (CDCS) of the Ministry of Europe and Foreign Affairs (MEAE)

IRAQ



CAMPAIGN TO RAISE AWARENESS ABOUT RISKS FROM EXPLOSIVES FOR DISPLACED PEOPLE FROM THE CAMP OF SALAMIYAH

Project dates: 2020-2021

DESCRIPTION

Organisation of awareness-raising workshops about the risks from explosive devices for displaced people (group at risk) with the help of a team of 4 community liaison officers
Organisation of specific workshops for key members of the community, such as teachers, school staff and medical staff
Surveys carried out before and after sessions of Explosive Ordnance Risk Education to assess assimilation of key messages by beneficiaries
Continued boosting of the local partner's organisational capacities through collective project management: finances, purchasing and human resources

Beneficiaries: At least 6,000 direct beneficiaries and 3,000 indirect beneficiaries.

Local partner: Shareteah Humanitarian Organization (SHO)

Total budget: €164,989

Funding: Crisis and Support Centre (CDCS) of the Ministry of Europe and Foreign Affairs

PALESTINIAN TERRITORIES



ASSISTANCE TO THE CONTRACTING AUTHORITY FOR A DECENTRALISED COOPERATION PROJECT BETWEEN THE OCCITANIE REGION AND THE TUBAS AND NORTHERN VALLEYS GOVERNORATE TO SUPPORT LOCAL INSTITUTIONS AND SUSTAINABLE DEVELOPMENT IN TUBAS

Project dates: 2019-2021

DESCRIPTION

Providing Tubas Hospital with a scanner and training for staff
Support for management of public services for water and sanitation
Development of training in professional farming
Support for development of the sustainable farming sector

Beneficiaries: 65,000 inhabitants in the Tubas Governorate

Local partner: Palestinian Health Ministry, Tubas and Northern Valleys governorate

Total budget: €645,000

Funding: Occitanie Regional Council, Ministry of Europe and Overseas Affairs, Toulouse City Hospital



ASSISTANCE TO THE CONTRACTING AUTHORITY FOR A DECENTRALISED COOPERATION PROJECT BETWEEN THE TOWNS OF LESCAR AND BEIT FAJJAR TO IMPROVE ACCESS TO DRINKING WATER FOR THE INHABITANTS OF BEIT FAJJAR

Project dates: 2018-2020

DESCRIPTION

Creation of an overall plan for water management in the district of Beit Fajjar
Separation of the water network in the industrial area from the network in the town
Construction of a 100m-cubed reservoir and a relay pumping station
Training for staff and elected officials in Beit Fajjar in operating the network

Beneficiaries: 15,000 inhabitants of Beit Fajjar

Local partner: Municipality of Beit Fajjar

Total budget: €340,000

Funding: Towns of Lescar and Billère, City of Pau, Suez Environnement, Nouvelle Aquitaine region, 3 Cantons Water and Sanitation Federation, Jurançon Drinking Water Federation, Adour Garonne Water Agency

PALESTINIAN TERRITORIES



ASSISTANCE TO THE CONTRACTING AUTHORITY FOR A DECENTRALISED COOPERATION PROJECT BETWEEN THE RENNES BASIN WATER BOARD AND THE TOWN OF BEITUNIA TO IMPROVE ACCESS TO DRINKING WATER FOR THE INHABITANTS OF BEITUNIA

Project dates: 2019-2021

DESCRIPTION

Training for Beitunia network staff in operating the water networks
Provision of a vehicle equipped and adapted to working on the network

Beneficiaries: 33,000 inhabitants in Beitunia
Local partner: Palestinian Water Authority (PWA), Municipality of Beitunia
Total budget: €73,000

Funding: Rennes Basin Water Federation, Rennes Public Water Company, Ministry of Europe and Foreign Affairs, Municipality of Beitunia

ASSISTANCE TO THE CONTRACTING AUTHORITY FOR A DECENTRALISED COOPERATION PROJECT BETWEEN THE CITY OF TOULOUSE AND THE MUNICIPALITY OF RAMALLAH TO IMPROVE SANITARY CONDITIONS AND TO REUSE SEWAGE SLUDGE IN AGRICULTURE IN RAMALLAH

Project dates: 2019-2022



DESCRIPTION

Diagnostic and feasibility study for constructing and implementing a sun-dried sewage sludge unit in Ramallah
Updating of an existing water treatment plant, particularly by installing adapted centrifuges
Training for operating and management teams
Feasibility study for application in agronomy and pilot experiment in reusing sewage sludge in agriculture

Beneficiaries: 40,000 inhabitants in Ramallah

Local partner: Municipality of Ramallah

Total budget: €344,000

Funding: City of Toulouse, Toulouse Métropole, Adour-Garonne Water Agency, Ministry of Europe and Foreign Affairs, French Development Agency (AFD)



CARIBBEAN

OUR LOCAL PARTNERS

TOWN OF SAINT-MARC, OREPA CENTRE, DINEPA, TOWN OF PETITE RIVIERE DE L'ARTIBONITE, SAINT-MARC WATER BOARD

HAITI



EXPANSION OF ACCESS TO DRINKING WATER AND PUBLIC SANITATION FOR THE INHABITANTS OF THE TOWN OF SAINT MARC

Project dates: 2017-2021

DESCRIPTION

Preliminary studies carried out before implementation of activities (sanitation, competences of the town authorities, availability of water resources)
Installation and repairs to 9.6 km of water pipes in 6 priority districts of Saint-Marc town centre
592 new households connected to the water network
Awareness-raising sessions for inhabitants in good practices in hygiene, paying for water and using the facilities
Boosting local authorities' capacities to manage the water network

Beneficiaries: About 80,000 inhabitants

Local partner: OREPA Centre, Town of Saint-Marc, SESAM

Total budget: €609,000

Funding: Ile-de-France Water Federation (SEDIF), Seine-Normandy Water Agency, Cristaline



CREATION, CONNECTION AND RENOVATION OF DRINKING WATER SERVICES, PETITE RIVIERE DE L'ARTIBONITE

Project dates: 2019-2021

DESCRIPTION

Preliminary studies carried out before facilities were launched (preliminary, hydrogeological studies)
Creation of a borehole and crane for a pilot district in the town
Awareness-raising sessions for inhabitants in good practices in hygiene, paying for water and using the facilities
Training for Operational Technical Committee in maintaining and managing the network

Beneficiaries: About 16,000 inhabitants

Local partner: OREPA Centre and the Commune of Petite Rivière de l'Artibonite

Total budget: €183,000

Funding: Ile-de-France Water Federation (SEDIF)

P & L REPORT 2020

EXPENSES	2020	REMINDER 2019	INCOME	2020	REMINDER 2019
Expenses by geographic area*	1 805 305 €	2 278 316 €	Operating income	4 205 196 €	2 477 403 €
			Sales of goods and services	230 €	14 583 €
Asie	234 084 €	227 264 €	Donations	32 504 €	22 884 €
West Africa	138 707 €	185 862 €	Subsidies	3 988 487 €	2 277 182 €
Central Africa and Madagascar	187 250 €	117 845 €	Patronage / specific private donations	183 975 €	162 755 €
Middle East	973 591 €	1 514 533 €			
Maghreb	7 073 €	77 913 €	Other income	1 654 €	7 514 €
Caribbean and South America	264 600 €	154 898 €	Financial income	1 123 €	2 907 €
			Exceptional income		
			Dedicated funds carried over	11 885 €	18 608 €
Operating costs	132 696 €	142 336 €			
Dedicated costs	2 285 021 €	11 885 €			
Result (surplus)		73 896 €	Result (shortfall)	3 163 €	
TOTAL	4 223 021 €	2 506 433 €	TOTAL	4 223 021 €	2 506 433 €
Assistance in kind	17 485 €	18 421 €	Donations in kind	17 485 €	18 421 €
Services in kind	22 389 €	44 503 €	Services in kind	22 389 €	44 503 €
Volunteer staff	179 225 €	339 446 €	Volunteers	179 225 €	339 446 €
TOTAL	219 099 €	402 370 €	TOTAL	219 099 €	402 370 €
GRAND TOTAL	4 442 120 €	2 908 803 €	GRAND TOTAL	4 442 120 €	2 908 803 €

* Includes staff expenses

BALANCE SHEET 2020

ASSETS	2020	2019	LIABILITIES	2020	2019
Fixed assets	5 151 €	6 204 €	Associative equity	381 950 €	320 054 €
Intangible			Liabe equity	65 060 €	
Tangible	3 431 €	4 484 €	Reserve associative equity		
Depreciation of tangible fixed assets			Reserves		
Financial	1 720 €	1 720 €	Again carried over	320 054 €	246 158 €
			Result for the year	-3 163 €	73 896 €
Current assets	0 €	0 €	Dedicated funds	2 285 021 €	11 885 €
Inventories			Education	38 641 €	8 074 €
			Health	8 733 €	3 611 €
			Action against land mines	1 446 795 €	200 €
			Engineering	790 852 €	
Accounts receivable	534 097 €	355 147 €	Debt	125 264 €	109 441 €
Accounts receivable from members			Financial debt		
Other	534 097 €	355 147 €	Suppliers and linked accounts	10 149 €	8 000 €
Cash	2 252 987 €	1 257 184 €	Fiscal and social debt	66 963 €	38 703 €
Liqui assets	322 465 €	341 032 €	Other debt	48 152 €	62 738 €
Banks	1 905 411 €	900 925 €			
Savings	25 111 €	15 227 €	Charges to be paid		
Expenses noted in advance			Expenses noted in advance		1 177 155 €
TOTAL	2 792 234 €	1 618 534 €	TOTAL	2 792 234 €	1 618 534 €

OPERATING EXPENSES 2020

Use	N	Use of resources from public donations	Use of other resources	Resource	N	Follow up on resources from public donations
Social missions abroad donations	1 805 305 €	157 687 €	1 647 618 €	Resources from public	216 479 €	209 219 €
Engineering	902 427 €	23 169 €	879 258 €	Non-allocated subscriptions	7 260 €	- €
Health	5 082 €	5 082 €	- €	Non-allocated donations	48 144 €	48 144 €
Education	129 436 €	129 436 €	- €	Specific donations	161 075 €	161 075 €
Action against land mines	768 360 €		768 360 €	Specific patronage		- €
Costs from public appeals			- €	Resources not linked to public donations	3 007 €	
Operating expenses	131 643 €	48 263 €	83 380 €	Company sponsorship		
Allocation to provisions	1 053 €		1 053 €	Sales and services	230 €	
Tax on profits				Other income	2 777 €	
Dedicated funds carried over from the year	2 285 021 €	3 270 €	2 281 751 €	Subsidies and public funds	3 988 487 €	
TOTAL	4 223 021 €	209 219 €	4 013 802 €	Reversal of provisions and depreciations		
Surplus to be allocated	0 €	- €	- €	Reversal of dedicated funds N-1	11 885 €	
TOTAL	4 223 021 €	209 219 €	4 013 802 €	TOTAL	4 219 858 €	209 219 €
				Total jobs funded by resources from public donations	- €	209 219 €
				Balance from resources collected from public, non allocated and not used at the end of year		



FOCUS ON THE FRIENDS OF HAMAP

THE FRIENDS OF HAMAP ARE A VITAL PART OF THE LIFE OF HAMAP-HUMANITAIRE

HAMAP-Humanitaire is helping 250,000 people to access education, water and sanitation, and taking action against landmines and in favour of health. But none of this could be done without the help of our partners and the 15 "Friends of HAMAP" associations. The Friends of HAMAP are independent, non-profit-making associations. Today, there are 15 of them all over France, from Paris to Martigues, via Alsace, Morbihan and Catalonia.

These associations are of vital importance in the life of HAMAP, with a wide range of goals. They organise local events on artistic, cultural and sports themes, with the proceeds going to support projects developed by HAMAP-Humanitaire. They bring HAMAP-Humanitaire to wider public notice and publicise our projects and activities through their local roots, while remaining independent. The associations help to promote commitment on an international level through their power of communication, leading to links being set up with the population, companies and authorities both locally and nationally.



WIDE-RANGING INITIATIVES

The Friends of HAMAP in Yvelines, for example, organised a gospel concert at Saint-Germain-en-Laye theatre. The Friends of HAMAP in Martigues organised a charity concert, but also took part in events such as the Youth Fair and the Associations Day organised by the town of Martigues.



The Friends of HAMAP in Burgundy-Franche-Comté organised a campaign to raise awareness about international citizenship for students at the Charles De Gaulle International Lycée in Dijon.

These associations are also essential partners in some of our international projects. The Friends of HAMAP 65, for example, have been working in Cameroon for several years now by supporting two local Cameroon associations and providing support to health centres in the region of Sobia, including medical consultations and donations of equipment.

These associations are essential to the life of HAMAP-Humanitaire, and we thank them for their commitment!



TECHNICAL AND FINANCIAL PARTNERS

Ville de Ramonville-Saint-Agne, Ville de Sanary-sur-Mer, Agence de l'Eau Seine-Normandie, Agence de l'Eau Loire-Bretagne, Agence de l'Eau Adour-Garonne, Agence de l'Eau Rhône Méditerranée Corse, Agence de l'Eau Rhin-Meuse, Agence de l'Eau Artois-Picardie, PSeau, Conseil Départemental du Val de Marne (94), Brest Métropole, Coordination Humanitaire et Développement (CHD), Institution de Gestion Sociale des Armées (IGESA), Fondation RAJA Danièle Marcovici, Fondation David Hadida, IPSEN, Syndicat des Eaux d'Ile de France (SEDIF), Syndicat des Eaux du Centre Ouest (SECO), Syndicat Intercommunal pour le Gaz et l'Electricité en Ile de France (SIGEIF), Ville de Chaville, FotoVar, PhotoMenton, Conseil Régional d'Occitanie, Experts-Solidaires, Mille Pages aux Enfants des Dunes, Collectivité Eau du Bassin Rennais, EMPCORP, Pas trop le lundi, Coordination Sud, Club Rotary International, Jabra, Connexing, Ville de Menton, Métropole du Grand Lyon, Eau du Grand Lyon, Lions Club, Chorale Gaieté de Chœur, Atrium de Chaville, Ville de Chaville, Toulouse Métropole, BP Immobilier, Ministère de l'Europe et des Affaires Etrangères, Centre de Crise et de Soutien du Ministère de l'Europe et des Affaires Etrangères, 2PY, SPIE, Crédit Agricole CIB, HaOui, Arts et Métiers ParisTech (ENSAM), Lilo, Fondation Artelia, Fondation Non Violence XXI, RSM CCI France, VillaVerde, Communauté d'Agglomération de Béthune-Bruay Artois Lys Romane, Communauté de l'Agglomération Havraise (CODAH), Métropole Aix Marseille Provence, Ville du Vaudreuil, Airbus, Sycotm, Fondation Mazars, Région Grand Est, Fondation SUEZ, CHU de Toulouse, Ville de Lescar, Cristaline, Coalition Education, SAUR Solidarités, Caisse des Dépôts et Consignations (CDC), Agence des Microprojets, Communauté Urbaine de Dunkerque (CUD), l'Œuvre d'Orient, France Monde Culture, Coalition Eau, BNP Paribas, Ville de Paris, Orange, Fondation Air France, Ville de Pont à Mousson, Syndicat des Eaux du Dunkerquois, Département Meurthe et Moselle, Syndicat Eau et Assainissement des 3 Cantons, Région Nouvelle Aquitaine, Ville de Billère, SIEP de Jurançon.

PRIVATE PARTNERS



PUBLIC PARTNERS



**THANK YOU
FOR
YOUR SUPPORT**



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