
2019

ANNUAL REPORT



EDITORIAL

JOËL KAIGRE, PRESIDENT OF THE NGO
HAMAP-HUMANITAIRE

2019 marked the 20th anniversary of the NGO HAMAP-Humanitaire.

The enormous efforts undertaken over the past 20 years have brought help to over one million people all over the world.

These magnificent results are due to the skill of our staff, civilian service volunteers and interns, employees made available as part of corporate patronage (BNP Paribas and Orange), but also to the commitment of our 150 volunteers, executive managers, civil and military engineers (ENSIM/ENSAM) and experts, doctors and nurses, who have chosen to work on behalf of the most vulnerable, particularly women and children.

I also want to express my thanks to all the towns, urban communities, metropolitan areas, departments and regions, the Crisis and Support Centre at the Ministry of Europe and Foreign Affairs, the water boards and federations, as well as the very large number of foundations and private partners who give us their support.

They are mentioned in the projects you can see in this report and listed on the last page. Without them, without their commitment alongside us, without their willingness to help us progress, we could do nothing.

I am very grateful for their help. Once again, a big thank you to them!

The last few years have also seen important work to continue to progress in professionalism and to give structure to our activities. This is especially the case on a financial and accounting level, to guarantee total transparency in managing and making use of donations and subventions. On the organisational level, we are working to introduce a wide range of procedures to enhance the quality of our work. Here again, I would like to thank the people who are working on a daily basis to help develop our organisation.

The work of our NGO focuses on boosting local capacities and training our overseas partners so that they can quickly develop autonomy and the projects can last over time. Women and children continue to be the main focus of our projects. They are the most vulnerable categories in the world population in the face of climate change, war and political regimes responsible for horrific living conditions. Seeing a child being killed by bombs, dying of hunger or a waterborne disease is an unbearable situation in 2020. Let us take action and mobilise together so that water, safety and peace become real rights for all.

To continue our work, we need you alongside us!

HAMAP-Humanitaire needs to increase the funds from donations, membership fees and bequests in order to launch projects more quickly and to meet increasingly urgent local needs.

So it is important that you talk to the people around you to convince your loved ones to support us and to join their skills to our work.

A big thank you to everyone!



CONTENTS

P. 6
**PRESENTATION OF
HAMAP-HUMANITAIRE**

P. 8
**PROJECTS & ACTIVITIES
IN ASIA**



CAMBODIA
INDONESIA

P. 9
**PROJECTS & ACTIVITIES
IN AFRICA**

TUNISIA
MAURITANIA
BURKINA FASO
BENIN
MADAGASCAR

P. 13
**PROJECTS & ACTIVITIES
IN THE MIDDLE EAST**

LEBANON
PALESTINE
IRAQ
SYRIA



P. 16
**PROJECTS & ACTIVITIES
IN LATIN AMERICA
AND THE CARIBBEAN**

HAITI

P. 17
FOCUS
HEALTH MISSIONS
A ROOF IN BOMBAY



P. 18
**FINANCIAL REPORT
AND USE OF FUNDS**

P & L REPORT 2019
BALANCE SHEET 2019
OPERATING EXPENSES 2019

P. 20
COMMUNITY LIFE
ACTIVITIES AND EVENTS
THE FRIENDS OF HAMAP

P. 22
OUR PARTNERS

In 2019,
our projects
in **13 countries**
helped **200,000**
people.

OUR ABSOLUTE CONVICTION

We maintain that every man, every woman, every child should always be treated fraternally, so that the human condition can regain its full meaning. The duty of each one of us is to provide help and to try to close the gap opened up by differences resulting from chance factors.

OUR COMMITMENT

Founded in 1999, HAMAP-Humanitaire is an international charity and a Non-Governmental Organisation (NGO). Its aim is to carry out practical initiatives so that more and more men, women and children can have access to water and sanitation, to education and vocational training, to health and safety (actions against land mines).



OUR RESULTS

- 175,078 people** given access to drinking water,
- 17,978 people** given access to sanitation,
- 6,085 people** given access to education and/or vocational training,
- 12,484 people** given a basic medical consultation,
- 30 local professionals** trained in the risks linked to Improvised Explosive Devices.

OUR MISSIONS

HAMAP-Humanitaire's goal is to assist the contracting authorities. We support our local partners from the first needs assessment to the implementation of the project and ensuring its durability. The overall mission is developed through services adapted to each project:

- Identifying local partners
- Help in expressing and diagnosing needs
- Preliminary

OUR SKILLS

ENGINEERING - WATER, SANITATION AND CONSTRUCTION

Water resources: building wells and water catchment facilities from sources, drilling, storing reserves, creating distribution networks, training for managing infrastructure and support in operating water networks.

Sanitation: building latrines, sanitary facilities for schools, free clinics, water treatment plants, waste-processing and training in infrastructure management.

Construction: building schools, health facilities, etc.



studies and drawing up project documents — Call for bids — Help in choosing project managers — Drawing up agreements — Search for funding — Monitoring and control of the work — Training, boosting capacities — Raising awareness and promoting sound governance — Advocacy actions.

EDUCATION - VOCATIONAL TRAINING

Support and follow-up in literacy centres and schools.

Training for local education teams in teaching methods and human rights.

Development of fund-raising activities (charity shops, women's centres, bike workshops, farmers' associations).

Training for instructors.

HEALTH - HYGIENE

Support and training for local health personnel by organising regular medical campaigns (basic medical consultations).

Raising awareness about sound practices in food and bodily hygiene for local populations and especially children.

First-aid training for local populations.

Support for women and children suffering from trauma.

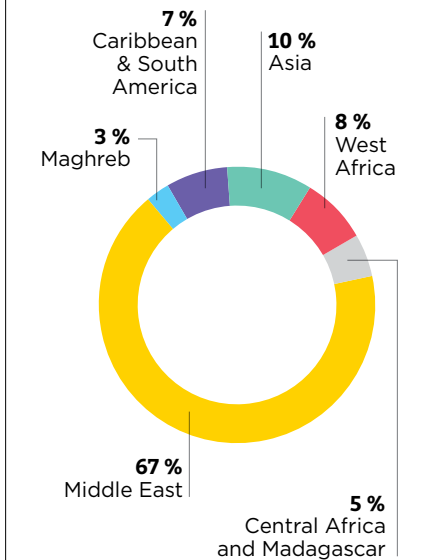
CAMPAIGNS AGAINST LAND MINES

Training local populations and raising awareness about the risks of land mines and cluster munitions (HAMAP-Humanitaire's original activity).

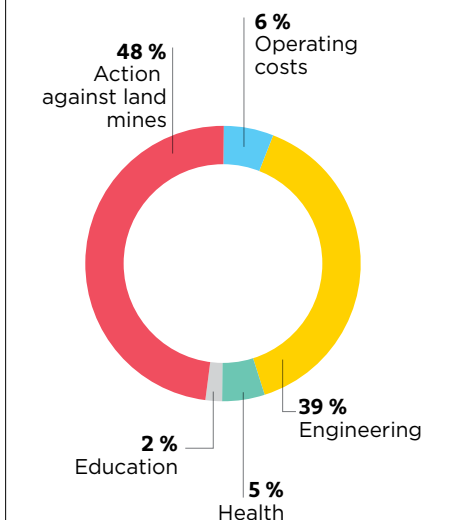
Training for mine-clearance personnel and instructors.

Local and international advocacy campaigns.

USE OF RESOURCES BY GEOGRAPHIC AREA



USE OF RESOURCES BY AREA OF ACTIVITY





OUR LOCAL PARTNERS

RAINWATER CAMBODIA NGO — PT PIPA — URISA COMMITTEE — EXPERTS SOLIDAIRES

CAMBODIA

Access to water and sanitation for the inhabitants of the Stueng Saen basin, the province of Preah Vihear and the town of Putrea

Project dates: 2017-2021



DESCRIPTION

Construction of a water network with supply to villagers and public buildings. Set up and training of a facility training committee to guarantee

durability of facilities. Raising villagers' awareness about hygiene and water use. Construction of collective facilities.

Construction of latrines in medical centres and schools. Development of family latrines.

BENEFICIARIES

4,500 local inhabitants.

LOCAL PARTNER

RAINWATER Cambodia NGO

TOTAL BUDGET. €208,705

BACKERS

Rhine Meuse Water Board, Loire Brittany Water Board, City of Brest.

INDONESIA

Supply of drinking water to the village of Urisa, town of Kaimana

Project dates: 2018-2020

DESCRIPTION

Development of a water catchment and filtering system. Construction of a reservoir and provision of individual water access.

Training for a local team carrying out maintenance on the network. Training and raising awareness of the local population about hygiene conditions, water use and sanitation.



BENEFICIARIES

276 village inhabitants.

LOCAL PARTNERS

PT PIPA, Urisa Committee & Experts Solidaires

TOTAL BUDGET. €164,000

BACKERS

Adour Garonne Water Board, City of Toulouse, Fondation Suez.



OUR LOCAL PARTNERS

MAHDIA GOVERNORATE — TOWN OF MELLOULECHE — SONEDE — ONAS — RONG — AMUS — ASD-B — PARISH OF KOKOLOGHO — DEPENA — EXPERTS SOLIDAIRES — TULEAR REGIONAL WATER DEPARTMENT

TUNISIA



Decentralised cooperation project between the towns of Ramonville-Saint-Agne and Melloulèche to expand access to water and sanitation in Melloulèche

Project dates: 2015-2019

DESCRIPTION

Water supply to 141 houses from the public network. Renovation of sanitary facilities in three primary schools in the town. Raising pupils' awareness about hygiene.

Training in collective sanitation techniques for 7 technicians from the National Sanitation Office.

BENEFICIARIES

900 inhabitants and 900 students.

LOCAL PARTNERS

Gouvernorat de Mahdia, Town of Mellouleche, SONEDE, ONAS

TOTAL BUDGET. €450,000

BACKERS

Town of Ramonville-Saint-Agne, Adour Garonne Water Board, Ministry of Europe and Foreign Affairs.

MAURITANIA BURKINA FASO

Construction and renovation of sanitary facilities for state schools in the town of Nouadhibou

Project dates: 2019-2020



DESCRIPTION

Construction of 16 toilet blocks and renovation of 8 toilet blocks in eight state schools in the town. Sessions organised to raise awareness among pupils, parents and school staff about good practice in hygiene. An Educational Health Committee set up at each school. Facility management and maintenance committees set up.

BENEFICIARIES

120 school staff and 5,500 pupils.

LOCAL PARTNER

Nouadhibou NGO network (RONG)

TOTAL BUDGET. €96,172

BACKERS

Artois Picardy Water Board, Artois Lys Béthune Bruay urban community, Saur Solidarités, Caisse des Dépôts.



Access to sanitation for schools in Boukhiemdé Province, in the towns of Kokologho and Koudougou

Project dates: 2018-2020

DESCRIPTION

Construction, renovation and consolidation of sanitation facilities in 14 schools. Raising pupils' and teachers' awareness about good practice in hygiene and in using facilities. Training in maintenance and management of toilet blocks. School Health Committee set up at each school to promote good practice.

BENEFICIARIES

4,800 school children and 102 teachers.

LOCAL PARTNER

Les Mains Unies du Sahel association

TOTAL BUDGET. €198,929

BACKERS

Artois Picardy Water Board, Artois Lys Béthune Bruay urban community, Greater Lyon, Greater Lyon Water Board, Rhone Mediterranean Corsica Water Board.

Support for the development of primary education by training teachers in Ouagadougou

Project dates: 2019-2021

DESCRIPTION

A model group was set up with 30 members of staff from 12 schools, for training in innovative teaching methods and non-violent communication; Monitoring and support for teachers in the model group in applying the results in practice. Support for the model group in training peers in their respective schools (300 more people trained). Creation of a tool to capitalise on the experience.



BENEFICIARIES

300 school staff and 5,550 pupils.

LOCAL PARTNER

Actions Solidaires pour le Développement association (ASD-B)

TOTAL BUDGET. €51,340

BACKERS

Fondation Non Violence XXI, Fondation Air France, Grand Est region, Microprojets Agency.

Primary literacy centres for children not in education: town of Kokologho and neighbouring villages

Project dates: Since 2009



DESCRIPTION

General schooling for children in 5 literacy centres. Purchase of school supplies and equipment. Monitoring and training for 5 teachers. Raising children's awareness about good practice in hygiene and malaria prevention. Creation of a school canteen in each literacy centre.

BENEFICIARIES

133 pupils and 5 teachers.

LOCAL PARTNER

Parish of Kokologho, Regional Department for National Education and Literacy (DEPEN)

TOTAL BUDGET. €10,765

BACKERS

Connexing, Mille Pages aux Enfants des Dunes, PhotoMenton, BP Immobilier, FotoVar, private donations, Friends of HAMAP in Catalonia.

Sponsorship of children in secondary schools: town of Kokologho and surrounding villages

Project dates: Since 2015

DESCRIPTION

General schooling for children in various secondary schools. Purchase of school supplies and equipment. Purchase of mandatory school uniform. Monitoring and support for children in education throughout the year.



BENEFICIARIES

40 pupils.

LOCAL PARTNER

Parish of Kokologho, Regional Department for National Education and Literacy (DEPEN)

TOTAL BUDGET. €180 A YEAR PER CHILD

BACKERS

Private donations.

BENIN



Decentralised cooperation project between the towns of Ramonville-Saint-Agne and Aplahoué to expand access to water and sanitation in Aplahoué

Project dates: 2017-2020

DESCRIPTION

Construction and renovation of drinking water facilities selected by the commune (network, drilling, drinking fountains). Raising awareness among pupils and the local population about good hygiene practice. Construction of toilet blocks for schools. Reinforcement of local capacities in managing infrastructure.

BENEFICIARIES

60,779 inhabitants.

LOCAL PARTNER

Municipality of Aplahoué

TOTAL BUDGET. €300,000

BACKERS

Town of Ramonville-Saint-Agne, Adour Garonne Water Board.

MADAGASCAR



Access to drinking water and sanitation in schools in the province of Ambiky and in main town of the commune of Ambohimahavelona

Project dates: 2015-2019

DESCRIPTION

Construction of a drinking water distribution network by water catchment using solar energy.
Construction of a second drinking water distribution network: submersible pump using solar energy.
Installation of water access in homes.
Raising population's awareness about the use of drinking water and hygiene conditions through the Total Sanitation Managed by the Community method.

A range of management committee delegations set up.
Training for service manager.
Development of social marketing.

BENEFICIARIES

3,693 people.

LOCAL PARTNER

Experts Solidaires, Tulear regional water department

TOTAL BUDGET. €231,477

BACKERS

Greater Lyon, Greater Lyon Water Board, Rhone Mediterranean Corsica Water Board, SIGEIF,

Project to supply drinking water to the commune of Tanandava Station

Project dates: 2017-2020



DESCRIPTION

Creation of an equipped drilling site.
Construction of a gravitational water distribution network of around 6 kilometres.
Construction of 5 public kiosks.
Promotion of private water access.
Raising local population's awareness about good hygiene and sanitation practices
Introduction of a system of management by state delegation contract.

BENEFICIARIES

5,010 people.

LOCAL PARTNER

Experts Solidaires, Tulear Regional Water Authority

TOTAL BUDGET. €220,601

BACKERS

Aix Marseille Provence metropolitan area, Rhône Mediterranean Corsica Water Board, SIGEIF.



▼
MIDDLE-EAST

OUR LOCAL PARTNERS

CONGREGATION OF ANTONINE NUNS — PALESTINIAN WATER AUTHORITY — MUNICIPALITY OF BEITUNIA — MUNICIPALITY OF BEIT FAJJAR — TUBAS AND NORTHERN VALLEYS GOVERNORATE — MUNICIPALITY OF RAMALLAH — PALESTINIAN HEALTH MINISTRY — RMCO — WIFAQ — SHO

LEBANON



Construction of a maternity ward at Notre Dame de la Paix hospital in Kobayat

Project dates: 2018-2020

DESCRIPTION

Renovation work on the maternity ward to comply with local Health Ministry standards.
Creation of a maternity ward with 18 beds.
Provision of modern and adapted

equipment for the ward.
Training for medical staff in using the equipment.

BENEFICIARIES

300,000 Lebanese and Syrian women and their children.

LOCAL PARTNER

Congregation of Antonine nuns

TOTAL BUDGET. €501,245

BACKERS

Crisis and Support Centre at the Ministry of Europe and Foreign Affairs.

PALESTINE

Assistance to the contracting authority as part of a decentralised cooperation project between the Rennes Basin Water Board and the municipality of Beitunia: improved access to drinking water for the inhabitants of Beitunia.

Project dates: 2016-2019



DESCRIPTION

Creation of an overall plan for water management in the commune of Beitunia.
Renovation and extension of 12 kilometers of network to improve access to drinking water in the town centre and in zone C.
Training for Beitunia network staff in operating the networks through interaction with Rennes Basin Water Board staff.

BENEFICIARIES

33,000 inhabitants of Beitunia.

LOCAL PARTNER

Palestinian Water Authority (PWA), Municipality of Beitunia

TOTAL BUDGET. €216,000

BACKERS

Rennes Basin Water Authority, Loire Brittany Water Board, Ministry of Europe and Foreign Affairs.



Assistance to the contracting authority as part of a decentralised cooperation project between the town of Lescar and the municipality of Beit Fajjar: improved access to drinking water for the inhabitants of Beit Fajjar

Project dates: 2018-2020

DESCRIPTION

Creation of an overall plan for water management in the commune of Beit Fajjar.
Separation of the water network in the industrial area from the network in the town. Construction of a 100m-cubed reservoir and a relay pumping station.
Training for staff and elected officials in Beit Fajjar in operating and managing the network, based on interaction with the Lescar and regional water department.

BENEFICIARIES

15,000 inhabitants of Beit Fajjar.

LOCAL PARTNER

Municipality of Beit Fajjar

TOTAL BUDGET. €340,000

BACKERS

Towns of Lescar and Billère, City of Pau, Suez Environnement, Nouvelle Aquitaine region, 3 Cantons Water and Sanitation Federation, Jurançon Drinking Water Federation, Adour Garonne Water Board, Ministry of Europe and Foreign Affairs.

Assistance to the contracting authority as part of a decentralised cooperation project between the city of Toulouse and the municipality of Ramallah: improving sanitation conditions and reusing sewage sludge in agriculture in Ramallah.

Project dates: 2019-2021



DESCRIPTION

A diagnostic study carried out on the current water treatment plant, feasibility study for the construction and introduction of a solar-based sewage sludge drying unit.
Upgrading of existing water treatment plant, especially by installing adapted centrifuges.
Training for operational and management staff.
Feasibility study, agricultural applications and trials for recycling sludge in agriculture.

BENEFICIARIES

40,000 inhabitants of Ramallah.

LOCAL PARTNER

Municipality of Ramallah

TOTAL BUDGET. €344,000

BACKERS

City of Toulouse, Toulouse Metropolitan Area, Adour Garonne Water Board, Ministry of Europe and Foreign Affairs, French Development Agency.

Assistance to the contracting authority as part of a decentralised cooperation project between the Occitanie Region and the Tubas and Northern Valleys governorate: Support for local institutions and for sustainable development in Tubas.

Project dates: 2019-2021

DESCRIPTION

Installation of a scanner at Tubas hospital.
Support for managing public services (water, renewable energies).
Development of educational, cultural and civic cooperation between the two regions. Support for initiatives promoting sustainable agriculture.



BENEFICIARIES

65,000 inhabitants of Tubas Governorate.

LOCAL PARTNER

Palestinian Health Ministry, Tubas and Northern Valleys Governorate

TOTAL BUDGET. €645,000

BACKERS

Occitanie Regional Council, Ministry of Europe and Foreign Affairs, Toulouse Hospital.

SYRIA



Reinforcement of capacity for local action against land mines in north-eastern Syria

Project dates: 2019-2020

DESCRIPTION

Raising awareness among local civilian populations about the risks linked to pollution from explosives. Mine-clearing by local experts (trained by HAMAP-Humanitaire in 2017) in affected areas.

BENEFICIARIES

3,050 people trained and 52,000 people moved to safe areas.

LOCAL PARTNER

RMCO and WIFAQ, local NGOs

BACKERS

Crisis and Support Centre at the Ministry of Europe and Foreign Affairs.

IRAQ

Education in the risks of land mines in the Nineveh plain by reinforcing the local capacities of SHO, a local NGO.

Project dates: 2019-2020



DESCRIPTION

Promotion of safe behaviour to be adopted to avoid the risks of explosions for internal refugees. Training and reinforcement of the capacities of the local association in charge of the project.

BENEFICIARIES

1,340 internal refugees.

LOCAL PARTNER

SHO - Shareteah Humanitarian Organization

TOTAL BUDGET. €13,000

BACKERS

L'Œuvre d'Orient.



OUR LOCAL PARTNERS

TOWN OF SAINT-MARC — OREPA CENTRE — DINEPA — TOWN OF PETITE RIVIÈRE DE L'ARTIBONITE — SAINT-MARC WATER COMPANY

HAITI

Expanding access to drinking water and public sanitation in the town of Saint Marc.

Project dates: 2017-2021



DESCRIPTION

Preparatory studies before launch of activities. Installation and renovations to 8.1 km of water pipes in six priority districts in Saint-Marc town centre. Connection of 592 new homes to the water network. Awareness-raising sessions for inhabitants in good practice in hygiene, paying for water and the use of the facilities.

Expanding the capacities of local authorities to manage the network.

BENEFICIARIES

Around 80,000 inhabitants.

LOCAL PARTNER

OREPA Centre, Town of Saint-Marc, SESAM

TOTAL BUDGET. €609,000

BACKERS

Ile de France Water Federation (SEDIF), Seine Normandy Water Board (AESN), Cristaline.

Creation, connection and renovation of drinking water services in part of the town of Petite Rivière de l'Artibonite

Project dates: 2019-2021

DESCRIPTION

Studies prior to construction of facilities (hydrogeological study, APS). Installation of an equipped drilling site. Connection of water wells to drinking fountains.

Awareness-raising sessions for inhabitants in good practice in hygiene, paying for water and the use of the facilities. Training for the Technical Operations Committee in maintaining and managing the network.

BENEFICIARIES

Around 16,000 inhabitants.

LOCAL PARTNER

OREPA Centre and the commune of Petite Rivière de l'Artibonite

TOTAL BUDGET. €183,000

BACKERS

Ile de France Water Federation (SEDIF).



HEALTH MISSIONS

The aim of the health missions is to reinforce local capacities by giving support to health personnel on site, to expand access to medical treatment for isolated populations and to raise their awareness about good practice in hygiene, in order to reduce the spread of disease.



The missions are made up of a multidisciplinary team with medical and non-medical volunteers who work with disadvantaged local populations in clinics, schools or village associations. They provide medical consultations, nursing care, as well as prevention measures by raising awareness about hygiene.



IN 2019, HAMAP-HUMANITAIRE RAN 5 HEALTH MISSIONS IN 2 COUNTRIES, BENEFITTING OVER 5,000 PEOPLE.

	Morocco	Madagascar
Number of missions	2	3
Number of participants	17	32
Number of consultations	1,797	3,305
Number of nursing treatments	484	746
Local partners	Espace Tamount and Anaruz association	A madagascan family
Overall mission budget	€ 18,884	€ 63,141
Pharmacy budget	€ 558	€ 3,563
Financial partners	PhotoMenton, private donations.	

A ROOF IN BOMBAY ASSOCIATION

This year, HAMAP-Humanitaire has been working with the Roof in Bombay (UTAB) association with the goal of a merger and relaunch of activities in India.



UTAB is a French association set up in 2007 by its president Colette Battistini. Its aim is to support and give access to education for girls and young women from a slum in north-eastern Bombay.

UTAB conducts its initiatives in partnership with an Indian organisation set up with the same aim, GIFT (Girls Inspired For Tomorrow). Today, 30 girls have access to nursery school and around 140 girls have been sponsored and can continue to attend school (registration at school, individual English lessons, purchase of school supplies and uniforms). Lastly, a day centre has been opened, providing girls with a safe place, where they can take part in several entertaining



and educational activities (private tutoring, English lessons, dance and self-defence lessons, literacy lessons for mothers and discussions in the framework of family planning).

PROFIT AND LOSS REPORT 2019

EXPENSES	2019	REMINDER 2018	INCOME	2019	REMINDER 2018
Expenses by geographic area	2 278 316 €	2 059 066 €	Operating income	2 477 403 €	2 254 484 €
			Sales of goods and services	14 583 €	12 345 €
Asia	227 264 €	209 596 €	Donations	22 884 €	34 013 €
West Africa	185 862 €	220 436 €	Subsidies	2 277 182 €	1 973 681 €
Central Africa and Madagascar	117 845 €	135 169 €	Patronage / specific private donations	162 755 €	234 445 €
Middle East	1 514 533 €	1 228 769 €			
Maghreb	77 913 €	103 726 €	Other income	7 514 €	4 926 €
Caribbean and South America	154 898 €	159 730 €	Financial income	2 907 €	6 767 €
France	- €	1 640 €	Exceptional income		500 €
			Dedicated funds carried over	18 608 €	
Operating costs	142 336 €	84 184 €			
Dedicated costs	11 885 €	18 608 €			
Result (surplus)	73 896 €	104 819 €	Result (shortfall)		
TOTAL	2 506 433 €	2 266 677 €	TOTAL	2 506 433 €	2 266 677 €
Assistance in kind	44 503 €	99 488 €	Donations in kind	44 503 €	99 488 €
Services in kind	18 421 €	41 474 €	Services in kind	18 421 €	41 474 €
Volunteer staff	339 446 €	394 347 €	Volunteers	339 446 €	394 347 €
TOTAL	402 370 €	535 309 €	TOTAL	402 370 €	535 309 €
GRAND TOTAL	2 908 803 €	2 801 986 €	GRAND TOTAL	2 908 803 €	2 801 986 €

BALANCE SHEET 2019

ASSETS	2019	2018	LIABILITIES	2019	2018
Fixed assets	6 204 €	7 261 €	Associative equity	320 054 €	246 158 €
Intangible			Liabie equity		
Tangible	4 484 €	5 541 €	Reserve associative equity		
Depreciation of tangible fixed assets			Reserves		
Financial	1 720 €	1 720 €	Again carried over	246 158 €	141 339 €
			Result for the year	73 896 €	104 819 €
Current assets	0 €	0 €	Dedicated funds	11 885 €	18 608 €
Inventories			Education	8 074 €	6 200 €
			Health	3 611 €	12 208 €
			Action against land mines	200 €	200 €
Accounts receivable	355 147 €	379 824 €	Debt	109 441 €	43 537 €
Accounts receivable from members			Financial debt		
Other	355 147 €	379 824 €	Suppliers and linked accounts	8 000 €	8 882 €
Cash	1 257 184 €	1 876 381 €	Fiscal and social debt	38 703 €	24 579 €
Liquid assets	341 032 €	1 489 733 €	Other debt	62 738 €	10 076 €
Banks	900 925 €	293 486 €			
Savings	15 227 €	93 162 €	Charges to be paid		
Expenses noted in advance			Expenses noted in advance	1 177 155 €	1 955 163 €
TOTAL	1 618 534 €	2 263 466 €	TOTAL	1 618 535 €	2 263 466 €

USE OF RESOURCES 2019

Use	2019	Use of resources from public donations	Use of other resources	Resource	2019	Follow up on resources from public donations
Social missions abroad	2 279 538 €	91 862 €	2 187 676 €	Resources from public donations	176 479 €	176 479 €
Engineering	952 725 €	9 550 €	943 175 €	Non-allocated subscriptions	4 945 €	4 945 €
Health	119 593 €	76 759 €	42 834 €	Non-allocated donations	39 439 €	39 439 €
Education	45 066 €	5 553 €	39 513 €	Specific donations	130 495 €	130 495 €
Action against land mines	1 162 154 €		1 162 154 €	Specific patronage	1 600 €	1 600 €
Costs from public appeals			- €	Resources not linked to public donations	34 164 €	
Operating expenses	140 057 €	91 340 €	140 057 €	Company sponsorship	9 160 €	
Allocation to provisions	1 056 €		1 056 €	Sales and services	14 583 €	
Tax on profits				Other income	10 421 €	
Dedicated funds carried over from the year	11 885 €	11 885 €		Subsidies and public funds	2 277 182 €	
TOTAL	2 432 537 €	195 087 €	2 328 790 €	Reversal of provisions and depreciations		
Surplus to be allocated	73 896 €	- €	73 896 €	Reversal of dedicated funds N-1	18 608 €	18 608 €
TOTAL	2 506 433 €	195 087 €	2 402 686 €	TOTAL	2 506 433 €	195 087 €
				Total jobs funded by resources from public donations	- €	183 202 €
				Balance from resources collected from public, non allocated and not used at the end of year		11 885 €

ACTIVITIES AND EVENTS

This year, HAMAP-Humanitaire celebrated its 20th anniversary at a series of events

JANUARY



HAMAP-Humanitaire took part in the second Carrefour de l'Eau event in Rennes. We sponsored a roundtable on the theme of "Supporting regional authorities in expanding access to water around the world" on 30 and 31 January 2019.

MARCH



At the request of the African Development Bank, HAMAP-Humanitaire took part in the third Africa Resilience Forum (ARF) on 6 March 2019. The President of HAMAP-Humanitaire gave a talk about the fundamental approaches in development strategy to promote better resilience. Participation in the world water days in Brest (awareness-raising sessions for young people about the scarcity and use of water) from 21 to 24 March 2019.

APRIL



HAMAP-Humanitaire organised a roundtable sponsored by the town of Chaville on the theme of "Women: a lever in solidarity projects in France and overseas", on 6 April 2019.

20th anniversary charity concert "All together for HAMAP" featuring over 200 choristers at L'Atrium in Chaville.

MAY

HAMAP-Humanitaire celebrated its 20th anniversary on 8 May 2019.

Our annual General Assembly was held on 18 May 2019 at the Hôtel Voltaire de l'IGESA in Kremlin-Bicêtre. 3 new board members were appointed or re-elected:

- Jean-Michel HIEAUX
- Dominique HOELTGEN
- Yves LAVAIL

SEPTEMBER



On 27 September 2019, Mr Ferdinand Bernhard, the Mayor of Sanary-sur-Mer, and his team organised a conference allowing HAMAP-Humanitaire to show the results of the international solidarity projects supported by the town.

HAMAP-Humanitaire had a stand at the Villeneuve Africa festival in Villeneuve Loubet on 29 September 2019 as part of the Francophonie cultural day.

NOVEMBER



HAMAP-Humanitaire took part in the Salon des Maires exhibition on 24, 25 and 26 November 2019 and helped launch the "Water is a right" campaign in partnership With the 30 NGOs of the Water Coalition.



Photo exhibitions in support of the NGO's activities were organised by Fotovar and PhotoMenton. They were a big success, attracting several thousand visitors.

HAMAP-Humanitaire was present with the Friends of HAMAP-Humanitaire in 54 at the solidarities exhibition in Pont- à-Mousson, raising awareness among local players about international solidarity.

The annual Reviving the Flame evening event under the Arc de Triomphe and the awards ceremony for benefactors and honorary members of the association took place on 6 November 2019.

THE FRIENDS OF HAMAP



The Friends of HAMAP-Humanitaire in Yvelines, The Friends of HAMAP-Humanitaire in Morbihan, The Friends of HAMAP-Humanitaire in and around Versailles, The Friends of HAMAP-Humanitaire in Strasbourg and Alsace, The Friends of HAMAP-Humanitaire in the Centre region, The Friends of HAMAP-Humanitaire in Burgundy, The Friends of HAMAP-Humanitaire in Périgueux and Dordogne, The Friends of HAMAP-Humanitaire in Lyon and the Rhone, The Friends of HAMAP-Humanitaire in the Martigues region, The Friends of HAMAP-Humanitaire in 65, The Friends of HAMAP-Humanitaire in Catalonia, The Friends of HAMAP-Humanitaire in Var.

TECHNICAL AND FINANCIAL PARTNERS

Town of Ramonville-Saint-Agne, Town of Sanary-sur-Mer, Seine-Normandy Water Board, Loire-Brittany Water Board, Adour-Garonne Water Board, Rhone Mediterranean Corsica Water Board, Rhine-Meuse Water Board, Artois-Picardy WaterBoard, PSeau, Val de Marne Departmental Council (94), Brest Metropolitan Area, Coordination Humanitaire et Développement(CHD), Armed Forces Social Management Institution (IGESA), Fondation RAJA Danièle Marcovici, Fondation David Hadida, IPSEN, Ile de France Water Federation (SEDIF), Centre Ouest Water Federation (SECO), Intercommunal Federation for Gas and Electricity in Ile de France (SIGEIF), Town of Chaville, FotoVar, PhotoMenton, Occitanie Regional Council, Experts-Solidaires, Mille Pages aux Enfants des Dunes, Rennes Basin Water Federation, EMPCORP, Pas Trop Le Lundi, Coordination Sud, International Rotary Club, Jabra, Connexing, Town of Menton, Greater Lyon, Greater Lyon Water, Lions Club, Gaieté de Chœur choir, Atrium de Chaville, Town of Chaville, Toulouse Metropolitan Area, BP Immobilier, Ministry of Europe and Foreign Affairs, Crisis and Support Centre of the Ministry of Europe and Foreign Affairs, 2PY, SPIE, Crédit Agricole CIB, HaOui, Arts et Métiers ParisTech (ENSAM), Lilo, Fondation Artelia, Fondation Non Violence XXI, RSM CCI France, VillaVerde, Béthune-Bruay Artois Lys Romane Urban Community, Le Havre Urban Community (CODAH), Aix Marseille Provence Metropolitan Area, Town of Vaudreuil, Airbus, Syctom, Fondation Mazars, Grand Est Region, Fondation SUEZ, Toulouse Hospital, Town of Lescar, Cristaline, Coalition Education, SAUR Solidarités, Caisse des Dépôts et Consignations (CDC), Agence des Microprojets, Dunkirk Urban Community, (CUD), L'Œuvre d'Orient, France Monde Culture, Coalition Eau, BNP Paribas, City of Paris, Orange, Fondation Air France, Town of Pont à Mousson, Dunkirk Water Federation, Meurthe et Moselle department, Water and Sanitation Federation of the 3 Cantons, Nouvelle Aquitaine region, Town of Billère, Jurançon Drinking Water Federation (SIEP).

PRIVATE PARTNERS



PUBLIC PARTNERS



**Thank you
for your support**



NON-GOVERNMENTAL ORGANISATION
7 rue de Charenton - 94140 Alfortville. France
T +33 (0)1 43 75 44 68 E contact@hamap.org
www.hamap-humanitaire.org