

# 2018

## ACTIVITY REPORT



NON-GOVERNMENTAL ORGANISATION  
[www.hamap-humanitaire.org](http://www.hamap-humanitaire.org)





# EDITORIAL

JOËL KAIGRE, PRESIDENT OF HAMAP-HUMANITAIRE

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As we approach the 20th anniversary of HAMAP-Humanitaire, I am proud to announce that 2018 was an exceptionally successful year in terms of activities and humanitarian projects implemented. HAMAP-Humanitaire was able to accompany some of the poorest communities of the planet on the path to self-sufficiency.

I want to stress that the excellent results obtained this year are the fruit of the tireless work carried out by our teams in France, and our overseas partners. It was all made possible by the boundless

generosity of our donors and the unwavering dedication of our 400 volunteers. Without this precious support we would not be able to strive for a better world, in which everyone, no matter where they live, and regardless of their gender, religion, skin colour, ethnic group or sexual orientation, has a right to live in. This world, with its growing needs, is calling out for you, for your energy, for your conviction and determination to fight for greater balance, fairness, fraternity and peace.

Today's issues push for unprecedented levels of mobilization. Whether in the face of climate change and its disastrous effects for people on all continents, or when confronted by political regimes that foster war, and the human horror that follow in its wake. Tomorrow, your commitment alongside us will be vital for our international mission to succeed. And let us not forget that we can count on the women and children, who have a central place not only in HAMAP-Humanitaire, but also in the world order, since they are real levers for transformation, as well as the vectors for ecology in families and communities.

In 2018, HAMAP-Humanitaire brought drinking water and sanitation to almost 150,000 people, helped around 3,500 people access education and/or training, provided 8,500 people with a basic medical consultation, and set up 30 courses to raise awareness on the dangers of land mines. All these actions are the catalysts for a fairer, more harmonious world, where human beings and their basic freedoms are respected.

Once again this year, I want to thank the engineering students from the Ecole Nationale Supérieure des Ingénieurs Militaires and the Ecole Nationale Supérieure des Arts et Métiers, who worked during their holidays on water and sanitation projects in Nepal, India, Cambodia and Morocco. I also want to thank BNP Paribas and Orange for their precious support in lending out some of their competent and selfless employees to HAMAP-Humanitaire.

I would also like to thank the community service workers and the interns who assisted the project coordinators and enabled HAMAP-Humanitaire to work closely with the local populations, especially in Haiti and Iraq.

Congratulations to the donors and staff whose joint momentum helped us implement the resilience tools that are so dear to us. Together we were able to boost local skills and help communities gain self-sufficiency through viable and lasting solutions.

**THANK YOU**



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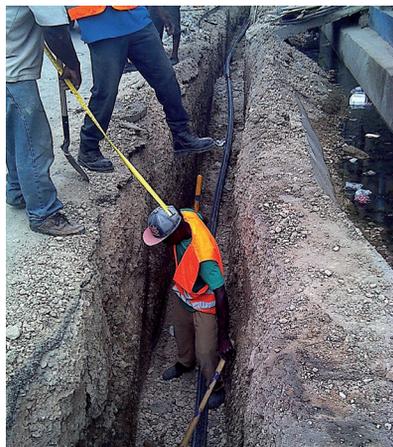
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### OUR PARTNERS

# IN 2018, our work in **13 countries** brought help to **160,000 people**



## OUR ABSOLUTE CONVICTION

We believe that every man, woman, and child should be treated fraternally, so that the human condition may regain its full meaning. Our duty is to help one another so that the gap between people, which originated purely from chance factors, might be reduced.

## OUR COMMITMENT

Founded in 1999, HAMAP-Humanitaire is an international Non-Governmental Organisation. Its aim is to carry out concrete initiatives so that more and more men, women and children can have access to water, sanitation, education, professional training, and health and safety (actions against land mines).

## OUR RESULTS

In 2018, we provided...

**147,950 people** with access to drinking water and sanitation

**3,411 people** with access to education and/or professional training

**8,500 people** with basic medical consultations

**30 courses** about the risks from land mines.

## OUR MISSIONS

The mission of HAMAP-Humanitaire is to assist our local partners from their first needs assessment to carrying out their project and ensuring its viability. This overall mission takes the form of services adapted to each project: // Identify local partners // Help in identifying and quantifying the local needs // Study and draw up project documents

// Call for bids // Help choose the project managers // Draw up agreements conventions // Look for funding // Monitor and control of the work // Reinforce local capacities // Raise awareness and promote proper governance // Advocacy actions

## OUR SKILLS

### Engineering - water, sanitation and construction

- // Water resources: building wells and water harvesting facilities from underground sources, drilling, storing reserves, distribution networks, training in managing infrastructures, and support in operating the water network.
- // Sanitation: building latrines, sanitary facilities for schools, free clinics, water treatment plants, waste processing and training in infrastructure management.
- // Construction: building schools, health facilities...

### Education - Professional training

- // Support and follow-up literacy centres and schools.
- // Training of local education professionals in teaching methods and human rights.
- // Creation of income-generating activities (solidarity shops, women's centres, bike workshops, farmers' associations).

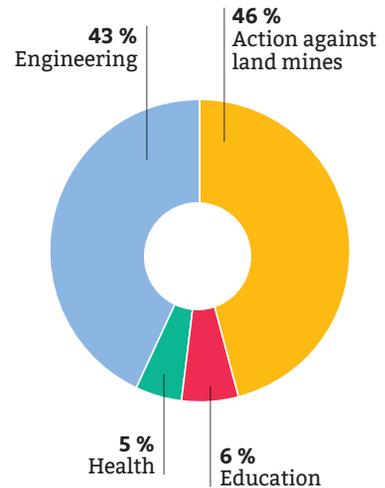
### Health - Hygiene

- // Support and training for local health actors by organising regular medical missions (basic medical consultations).
- // Raising awareness about good practices in food and bodily hygiene for local populations (especially children).
- // First-aid training for local populations.
- // Support for women and children suffering from trauma.

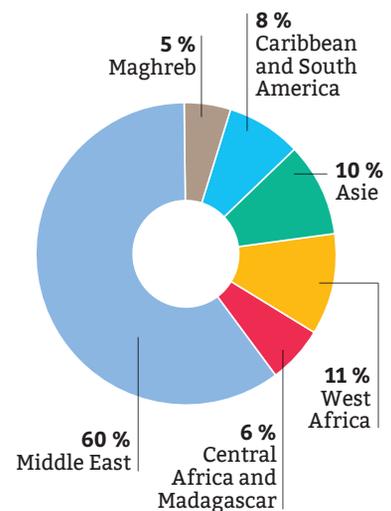
### Campaigns against land mines

- // Training and raising awareness of local populations concerning the risks of landmines.
- // Training professionals and instructors in mine-clearance.
- // Local and international advocacy.

## USE OF RESOURCES BY AREA OF ACTIVITY



## USE OF RESOURCES BY GEOGRAPHICAL AREA



# ASIA

## OUR LOCAL PARTNERS

WATER FOR ALL  
 PRIME TRUST  
 DHIYA ASSOCIATION  
 CARITAS PHANT THIET  
 CHOUENG CHRONG SCHOOL  
 EXPERT SOLIDAIRE  
 PT PIPA  
 RAINWATER

## ACCESS TO WATER AND SANITATION FOR THE INHABITANTS OF THE STUNG SEN BASIN: PROVINCES OF PREAH VIHEAR, PUTREA COMMUNE



# CAMBODIA

## VILLAGE WATER PROJECT – CREATION OF 70 DRINKING WATER ACCESS POINTS: PROVINCE OF SIEM REAP

**Date of project.** 2016-2018

### Description of activities.

Construction of 70 water access points (drilling, pumps and well rims). Training the population in maintaining the structures. Raising villagers' awareness about hygiene and water use.

### Beneficiaries.

9,952 people.

**Local partner.** Water For All



**Total budget.** €230,000

**Funding.** Loire-Brittany water board, Brest metropolitan area, Syndicat des Eaux d'Île de France

**Date of project.** 2017-2019

### Description of activities.

Providing access to drinking water. Raising the villagers' awareness about hygiene and water use. Collective facilities: construction of latrines in health centres and schools. Installation of family latrines. Set up of an infrastructure management committee to guarantee that the facilities are sustained over time.

### Beneficiaries.

4,500 people.

**Local partner.** RAINWATER Cambodia.

**Total budget.** €208,705

**Funding.** Rhine-Meuse water board, ENSIM, PHOTOMENTON.

**RENOVATION OF A PRIMARY SCHOOL: CHOUENG CHRONG**



**Date of project.** 2017-2018

**Description of activities.**

Renovation of a school: repairs to roof, the water distribution points and latrines.

**Beneficiaries.**

297 pupils and 9 teachers.

**Local partner.** School of Choueng Chrong.

**Total budget.** €1,500

**Funding.** Crédit Agricole CIB.

**INDIA**

**ACCESS TO WATER AND SANITATION FOR THE SCHOOLCHILDREN: UPPUVELUR**



**Date of project.** 2016-2018

**Description of activities.**

Construction of sanitary facilities for a school. Training and awareness-raising in hygiene for teachers and children. Installation of a water-storage reservoir. Construction of kitchen facilities for the school.

**Beneficiaries.**

88 pupils and teachers.

**Local partner.** Prime Trust

**Total budget.** €90,340

**Funding.** Béthune-Bruay Artois

Lys Romane urban community, Rhine-Meuse water board, Adour-Garonne water board, town of Sanary-sur-Mer.

**CONSTRUCTION OF A STUDY CENTRE FOR CHILDREN IN A COMMUNITY SCHOOL IN THE VILLAGE OF RAJAGOPALAPERI**



**Date of project.** 2017-2018

**Description of activities.**

Construction of the last two rooms in an education centre.

**Beneficiaries.**

84 pupils.

**Local partner.** Association Dhiya

**Total budget.** €14,000

**Funding.** Private donations.

**VIETNAM**

**CREATION OF 2 DRINKING WATER TREATMENT CENTRES: COMMUNES OF SONG LUY AND SONG PHAN, PHAN THIET PROVINCE**



**Date of project.** 2017-2019

**Description of activities.**

Construction of a water treatment centre to purify water in each locality. Training local teams in operating the centre. Training and raising awareness of the local population about hygiene conditions.

**Beneficiaries.**

15 420 inhabitants.

**Local partner.** Caritas Phan Thiet.

**Total budget.** €72,333

**Funding.** Rhine Meuse water board, Meurthe-et-Moselle department, Town of Pont à Mousson, the Friends of HAMAP-Humanitaire 54.

## INDONESIA

### PROVIDE A DRINKING WATER SUPPLY: VILLAGE OF URISA, KAIMANA LOCALITY, INDONESIA



**Date of project.** 2018-2019

**Description of activities.**

Creation of water-harvesting and filtering facility. Setting up a reservoir and private access. Training of local. Training and raising awareness of population in proper water use and sanitation habits.

**Beneficiaries.**

Direct beneficiaries: 276 inhabitants from the village of Urisa. In time, after project is duplicated: about 55,000 people.

**Local partner.** Experts Solidaires, PT PIPA, Urisa Committee.

**Total budget.** €164,130

**Funding.** Adour Garonne water board, Toulouse metropolitan area, SUEZ Foundation, KABUPATEN KAIMANA.

## AFRICA

### OUR LOCAL PARTNERS

- ASSOCIATION LES MAINS UNIES DU SAHEL (AMUS)
- PARISH OF KOKOLOGHO
- DIRECTION PROVINCIALE DE L'ÉDUCATION NATIONALE ET DE L'ALPHABÉTISATION (DEPENA)
- GOVERNORATE OF MAHDIA
- MUNICIPALITY OF MELLOULÈCHE
- ASSOCIATION POUR LA SOLIDARITÉ ET LA PROMOTION DE L'ENTREPRENARIAT DE LA BANLIEUE (ASPEB)
- ENDA LEAD
- 100% CITOYENS
- IEF GUEDIAWAYE
- EXPERTS SOLIDAIRES
- TULEAR REGIONAL WATER AUTHORITY
- TAFITA SOA NGO
- TAMAFA NGO
- MUNICIPALITY OF APLAHOUÉ

## TUNISIA



### DECENTRALISED COOPERATION PROJECT BETWEEN THE TOWNS OF RAMONVILLE AND MELLOULÈCHE TO IMPROVE ACCESS TO WATER AND SANITATION IN MELLOULÈCHE

**Date of project.** 2016-2019

**Description of activities.**

Providing access to the public water network for 132 homes. Renovating the sanitary facilities in three primary schools. Raising students' awareness about hygiene. Training in collective sanitation techniques for 7 technicians from ONAS.

**Beneficiaries.**

825 inhabitants (water) and 600 pupils (sanitation).

**Local partner.** Governorate of Mahdia, Town of Melloulèche, SONEDE, ONAS.

**Total budget.** €450,000

**Funding.** Town of Ramonville- Saint-Agne, Adour-Garonne water board, Ministry of Europe and Foreign Affairs, Governorate of Mahdia.

## BURKINA FASO

### PRIMARY LITERACY CENTRE FOR CHILDREN NOT IN SCHOOL: TOWN OF KOKOLOGHO AND NEARBY VILLAGES



**Date of project.** Since 2009

**Description of activities.**

Full-time education for children in 5 literacy centres. Purchase of teaching equipment. Training and follow-up for 5 teachers. Raising children's awareness in proper practices in hygiene and malaria prevention. School canteen set up in each literacy centre.

**Beneficiaries.**

163 pupils and 5 teachers.

**Local partner.** Parish of Kokologho, Direction Régionale de l'Education Nationale et de l'Alphabétisation (DEPENA).

**Total budget.** €10,765

**Funding.** Mille pages aux enfants des dunes, PhotoMenton, BP Immobilier, FotoVar, private donations, HAMAP-Humanitaire Catalonia.

### SPONSORING EDUCATION FOR SECONDARY SCHOOL CHILDREN: TOWN OF KOKOLOGHO AND SURROUNDING VILLAGES



**Date of project.** Since 2015

**Description of activities.**

Full-time education for children in their various schools. Purchase of school equipment and supplies. Purchase of obligatory uniform. Support and follow-up on children's schooling throughout the year

**Beneficiaries.**

53 pupils.

**Local partner.**

**Total budget.** €180/year per child

**Funding.** Private donations.

### ACCESS TO SANITATION IN SCHOOLS IN THE PROVINCES OF BOULKIEMDÉ, KOUDOUGOU AND KOKOLOGHO



**Date of project.** 2018-2019

**Description of activities.**

Building, renovating sanitation facilities in 14 schools. Raising awareness of children and teaching staff about using the facilities. Training in maintaining and managing operations, as well as training the School Health Committee to promote proper hygiene practices.

**Beneficiaries.**

4,800 pupils and 102 teachers.

**Local partner.** AMUS

**Total budget.** €198,929

**Funding.** Artois Picardie water board, Béthune-Bruay urban community, Greater Lyon.

## SENEGAL

### AWARENESS CAMPAIGN FOR WASTE COLLECTION AND RECYCLING: TOWN OF GEDIAWAYE



**Date of project.** 2016-2018

**Description of activities.**

Training and raising awareness of pupils and teachers concerning proper hygiene and waste-collection practices. Setting up waste-sorting areas to manage waste in the area. Creating shared composting area in each school. Training of representatives to raise awareness in the community about the issue of waste collection and recycling.

**Beneficiaries.**

800 primary school pupils, 15 teachers and 80 representatives.

**Local partner.** ASPEB. 100% Citoyens. IEF de Guédiawaye. ENDA Lead.

**Total budget.** €76,000

**Funding.** Sycotom

## BENIN

### DECENTRALISED COOPERATION PROJECT BETWEEN THE TOWNS OF RAMONVILL ST AGNE AND ALPAHOUÉ: SUPPORT FOR RENOVATION PROGRAM OF WATER SYSTEMS AND SANITATION IN THE TOWN OF APLAHOUE



**Date of project.** 2017-2019

**Description of activities.**

Construction and renovation of infrastructures to supply drinking water, extension of the water network and creation of fountains and private water access. Sanitary facilities for schools and awareness-raising in hygiene and sanitation. Boosting local capacities in managing infrastructures and set up of a private delegation to run the network.

**Beneficiaries.**

60,779 inhabitants.

**Local partner.** Town of Aplahoué.

**Total budget.** . €300,000

**Funding.** Town of Ramonville-Saint-Agne, Adour-Garonne water board.

## MADAGASCAR

### SUPPLY OF DRINKING WATER TO THE COMMUNE OF TANANDAVA STATION



**Date of project.** 2017-2019

**Description of activities.**

Installation of drilling equipment using an underground pump. Creation of a 6km long free-flow distribution network. Construction of 5 public drinking water kiosks. Promotion of home water access. Raising local awareness about good practices in hygiene and sanitation. Introduction of a delegated public service system to manage water network.

**Beneficiaries.**

5,000 inhabitants.

**Local partner.** Experts Solidaires, Tuléar Regional Water Authority.

**Total budget.** €220,601

**Funding.** Aix Marseille Provence metropolitan area, Rhone Mediterranean Corsica metropolitan area, SIGEIF.

# MIDDLE EAST

## OUR LOCAL PARTNERS

ANTONINE SISTERS CONGREGATION  
 PALESTINIAN MINISTRY OF HEALTH  
 GOVERNORATE OF TUBAS AND THE NORTHERN VALLEYS  
 PALESTINIAN WATER AUTHORITY  
 MUNICIPALITY OF BEIT FAJJAR  
 MUNICIPALITY OF TUBAS  
 MUNICIPALITY OF BEITUNIA

## LEBANON

### EXPANSION AND RENOVATION OF A MATERNITY WARD IN THE NOTRE DAME DE LA PAIX HOSPITAL IN KOBAYAT



**Date of project.** 2018-2019

**Description of activities.**

Renovation work in the maternity ward to standards set by the Health Ministry. Creation of an obstetrics and maternity service with 18 beds. Modern equipment suited to local need supplied to the service. Training of medical staff and maternity team.

**Beneficiaries.**

30,000 women from Lebanon and Syria and their children.

**Local partner.** . Antonine Sisters Congregation.

**Total budget.** €501,245

**Funding.** Crisis and Support Centre and support at the Ministry of Europe and Foreign Affairs.

## PALESTINE

### PROMOTING COOPERATION BETWEEN THE OCCITANIE REGION, THE GOVERNORATE OF TUBAS AND THE NORTHERN VALLEYS: IMPROVING ACCESS TO PUBLIC HEALTH CARE IN TUBAS



**Date of project.** 2014-2018

**Description of activities.**

Providing clinic in Tubas with laboratory and x-ray equipment. Training for medical and paramedical teams. Set up of a mobile health unit for Zone C. Providing public hospital with laparoscopy equipment.

**Beneficiaries.**

65,000 inhabitants.

**Local partner.** Palestinian Health Ministry, Governorate of Tubas and Northern Valleys, Municipality of Tubas.

**Total budget.** €675,000

**Funding.** Occitan Regional Council, Ministry of Europe and Foreign Affairs, Toulouse Hospital.

### PROMOTING COOPERATION BETWEEN THE ADOUR-GARONNE WATER BOARD AND THE PALESTINIAN WATER AUTHORITY (PWA): BOOSTING THE ACTION CAPACITIES OF THE PWA



**Date of project.** 2017-2019

**Description of activities.**

Technical assistance in launching the water treatment plant in Tubas-Tayassir. Operation audit on the existing water treatment plants in the West Bank. Needs assessment in sanitation training and definition of a training programme in Palestine.

**Beneficiaries.**

Palestinian Water Authority (PWA).

**Local partner.** Palestinian Water Authority (PWA).

**Total budget.** €177,000

**Funding.** Adour-Garonne water board.

### PROMOTING COOPERATION BETWEEN THE RENNES BASIN WATER BOARD AND THE MUNICIPALITY OF BEITUNIA: IMPROVED ACCESS TO DRINKING WATER FOR THE



### INHABITANTS OF BEITUNIA

**Date of project.** 2016-2019

**Description of activities.**

Drawing up blueprint for water management in the town of Beitunia. Launch of priority actions on the network to improve water distribution to inhabitants. Training network agents in Beitunia in operating the network through exchanges with the Rennes Basin Water Board.

**Beneficiaries.**

33000 inhabitants.

**Local partner.** Palestinian Water Authority (PWA), Municipality of Beitunia.

**Total budget.** €216,000

**Funding.** Rennes Basin water board, Loire-Brittany water board, Ministry of Europe and Foreign Affairs.

**PROMOTING DECENTRALISED COOPERATION BETWEEN THE TOWNS OF LESCAR AND BEIT FAJJAR: IMPROVED ACCESS TO DRINKING WATER FOR THE INHABITANTS OF BEIT FAJJAR**



**Date of project.** 2018-2020

**Description of activities.**

Drawing up a blueprint for water in the town of Beit Fajjar. Priority actions carried out on the network to improve water supply to the town. Training of local staff in operating the networks.

**Beneficiaries.**

15,000 inhabitants.

**Local partner.** Palestinian Water Authority (PWA), municipality of Beit Fajjar.

**Total budget.** €340,000

**Funding.** Town of Lescar, Town of Billère, Nouvelle Aquitaine region, Water and Sanitation Federation in 3 cantons, SIEP Jurançon, Adour Garonne water board, Ministry of Europe and Foreign Affairs.

**SYRIA**



**IMPROVING THE CAPACITIES OF TWO SYRIAN NGOS IN THE COMBAT AGAINST LAND MINES**

**Date of project.** 2017 - 2019

**Description of activities.**

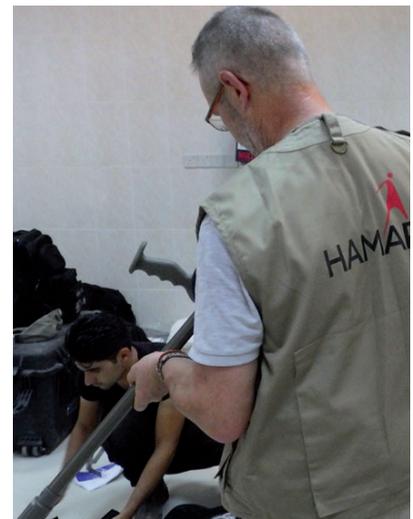
Training and mentoring for mine-clearance teams, non-technical study and awareness-raising about risks of mines in north-eastern Syria.

**Direct beneficiaries:**

45 people.

**Indirect:** 5,000 through awareness raising 50,000 through mine-clearance.

**Local partner.** Two Syrian mine-clearance NGOs in north-eastern Syria.



# LATIN AMERICA & CARIBBEAN

## OUR LOCAL PARTNERS

GROUPEMENT D'EXPERTS POUR LE DEVELOPPEMENT RURAL (GEDER)  
 MUNICIPALITY OF PILATE  
 MUNICIPALITY OF SAINT-MARC  
 SAINT-MARC WATER BOARD  
 DIRECTION NATIONALE DE L'EAU POTABLE ET DE L'ASSAINISSEMENT (DINEPA)

## IMPROVED ACCESS TO DRINKING WATER AND PUBLIC SANITATION: TOWN OF SAINT-MARC



**Project date.** 2017-2018

### Description of activities.

Installation of 2,180 metres of pipes. 100 households connected to sanitary network. Construction of public sanitary facilities. Mediation work with farmers living in the area. Awareness-raising campaign for users to respect installations and payment of water bills. Boosting municipality's capacities to improve the quality of essential public services.

**Beneficiaries.** 80,000 inhabitants.

**Local partner.** GEDER, SESAM, Municipality of Saint-Marc.

**Total budget.** €312,000

**Funding.** Syndicat des Eaux d'Ile de France (SEDIF), Cristaline, Seine-Normandy water board.

## HAITI



## FEASIBILITY STUDY ON THE TOWN OF SAINT-MARC'S COLLECTION AND PROCESSING OF SOLID WASTE PROCESS

**Project date.** 2018-2019

**Description of activities.** Support and strengthening of capacities of the Saint-Marc municipality. Study of collection and processing of waste in the town of Saint-Marc, creation of a waste-processing department within the municipality.

**Beneficiaries.** 80 000 habitants.

**Local partner.** Municipality of Saint-Marc.

**Total budget.** 28800 €

**Funding.** Sycptom.

# HEALTH MISSIONS

Our health missions aim to improve local capacities by supporting health professionals on site, reinforcing access to medical treatment for isolated populations, and raising their awareness

concerning good practices in hygiene to reduce disease. These missions are carried out by a multi-disciplinary team with medical and non-medical volunteers working with disadvantaged

local populations in free clinics, schools or village associations, for medical consultations and nursing treatment, as well as a preventive aspect through raising awareness about hygiene.



**IN 2018,  
HAMAP-HUMANITAIRE  
CARRIED OUT  
5 HEALTH MISSIONS  
IN 3 COUNTRIES.**

	MOROCCO	MADAGASCAR	HAITI
Number of missions carried out	2	2	1
Number of volunteers taking part	21	25	10
Number of consultations	1650	2300	921
Local partner	Espace Tamount ANARUZ Association	A Malagasy family	GEDER ANHIL
Overall budget for the mission	€14 000	€18 000	€4 000
Pharmacy budget	€850	€600	€850
Funding	PHOTO MENTON, IPSEN		

**PROFIT AND LOSS REPORT 2018**

<b>EXPENSES</b>	<b>2018</b>	<b>REMINDER 2017</b>	<b>INCOME</b>	<b>2018</b>	<b>2017</b>
Expenses by geographic area	€2 059 066	€2 693 883	Operating income	€2 254 484	€1 538 234
			Sale of goods and services	€12 345	€22 019
Asia	€209 596	€219 983	Donations	€34 013	€48 007
West Africa	€220 436	€141 542	Subsidies	€1 973 681	€1 136 917
Central Africa and Madagascar	€135 169	€84 218	Patronage / specific private donations	€234 445	€331 291
Middle East	€1 228 769	€552 355			
Maghreb	€103 726	€190 563	<b>Other income</b>	<b>€4 926</b>	<b>€23 918</b>
Caribbean and South America	€159 730	€156 728	<b>Financial income</b>	<b>€6 767</b>	<b>€574</b>
France	€1 640	€1 553	<b>Exceptional income</b>	<b>€500</b>	
<b>Operating costs</b>	<b>€84 184</b>	<b>€62 263</b>			
<b>Dedicated costs</b>	<b>€18 608</b>				
<b>Result (surplus)</b>	<b>€104 819</b>	<b>€153 521</b>	<b>Result (shortfall)</b>		
<b>TOTAL</b>	<b>€2 266 677</b>	<b>€1 562 726</b>	<b>TOTAL</b>	<b>€2 266 677</b>	<b>€1 562 726</b>
Assistance in kind	€99 488	€102 508	Donations in kind	€99 488	€102 508
Services in kind	€41 474	€55 967	Services in kind	€41 474	€55 967
Volunteer staff	€394 347	€544 951	Volunteers	€394 347	€544 951
<b>TOTAL</b>	<b>€535 309</b>	<b>€703 426</b>	<b>TOTAL</b>	<b>€535 309</b>	<b>€703 426</b>
<b>GRAND TOTAL</b>	<b>€2 801 986</b>	<b>€2 266 152</b>	<b>GRAND TOTAL</b>	<b>€2 801 986</b>	<b>€2 266 152</b>

**BALANCE SHEET 2018**

<b>ASSETS</b>	<b>2018</b>	<b>2017</b>	<b>LIABILITIES</b>	<b>2018</b>	<b>2017</b>
<b>Fixed assets</b>	<b>€7 261</b>	<b>€7 915</b>	<b>Associative equity</b>	<b>€246 158</b>	<b>€141 339</b>
Intangible			Liabe equity		
Tangible	€5 541	€6 195	Reserve associative equity		
Depreciation of Tangible fixed assets			Reserves		
Financial	€1 720 €	€1 720	Again carried over	€141 339	€-11 916
			Result for the year	€104 819	€153 255
<b>Current assets</b>	<b>€0</b>	<b>€0</b>	<b>Dedicated funds</b>	<b>€18 608</b>	
Inventories			Education	€6 200	
			Heath	€12 208	
			Action against land mines	€200	
<b>Accounts receivable</b>	<b>€379 824</b>	<b>€228 783</b>	<b>Debt</b>	<b>€43 537</b>	<b>€40 384</b>
Accounts receivable from members			Financial debt		
Other	€379 824	€228 783	Suppliers and linked accounts	€8 882	€4 105
<b>Cash</b>	<b>€1 876 381</b>	<b>€1 491 487</b>	Fiscal and Social debt	€24 579	€25 445
Liquid assets			Other debts	€10 076	€10 834
Banks	€293 486	€1 391 869			
Savings	€93 162	€3 553	Charges to be paid		
<b>Expenses noted in advance</b>			<b>Expenses noted in advance</b>	<b>€1 955 163</b>	<b>€1 546 462</b>
<b>TOTAL</b>	<b>€2 263 466</b>	<b>€1 728 185</b>	<b>TOTAL</b>	<b>€2 263 466</b>	<b>€1 728 185</b>

**USE OF RESOURCES 2018**

Use	2018	Use of resources from public donation	Use of other resources	Resource	2018	Follow-up on resources from public donations
Social missions abroad	€2 059 066	€246 087	€1 812 979	Resources from public donation	€298 698	€298 698
Engineering	€999 973	€90 526	€909 447	Non-allocated subscriptions	€4 795	€4 795
Health	€137 284	€137 284		Non-allocated donations	€29 208	€29 208
Education	€18 278	€18 278		Specific donations	€200 945	€200 945
Action against land mines	€903 532		€903 532	Specific patronage	€63 750	€63 750
Costs from public appeals	€6 257		€6 257	Resources not linked to public donations	€54 548	
Operating expenses	€76 379		€76 379	Non-allocated company sponsorship	€30 000	
Allocation to provisions	€1 548		€1 548	Sales and services	€12 345	
Tax on Profits				Other income	€12 203	
Dedicated funds carried over from the year	€18 608	€18 608		Subsidies & public funds	€1 913 432	
<b>TOTAL</b>	<b>€2 161 858</b>	<b>€264 695</b>	<b>€1 897 162</b>	Reversal of provisions & depreciation		
Surplus to be allocated	€104 819	€34 003	€70 816	Reversal of dedicated funds	- €	- €
<b>TOTAL</b>	<b>€2 266 677</b>	<b>€298 698</b>	<b>€1 967 979</b>	<b>TOTAL</b>	<b>€2 266 677</b>	<b>€298 698</b>

# ACTIVITIES & EVENTS

EVENING EVENTS AND ACTIVITIES HELPING TO PUBLICISE OUR ACTIONS AND PARTNERS

## MARCH



**Charity concert “Tous en chœur pour HAMAP”** with over 200 singers at the Atrium de Chaville.



**Participation in the World Water Days in Brest** (children’s awareness-raising workshop about the scarcity and use of water).

## APRIL

**Our general assembly** took place on 7 April 2018 at the Hôtel Voltaire de l’IGESA in Le Kremlin-Bicêtre. Ten new administrators were appointed or re-elected: Jean-François BRULEY, Pascale BRULEY, Mylène DEMONGEOT, Didier DESBROSSES, François Régis HANNART, Joël KAIGRE, Eric MOTILLON, Patrick PECOT, Catherine REDORTIER and Denise TEISSIER-FLESCH.

## SEPTEMBER



**HAMAP-Humanitaire** took part and ran a stand at the **Francophone Sub-Saharan Africa Villeneuve’ Africa 2018** in Villeneuve-Loubet to promote African art with an exhibition of textiles from Burkina Faso.



**Participation of HAMAP-Humanitaire** in the **Alfortville forums association**

## OCTOBER

**The annual relighting of the Flame** below the Arc de Triomphe and awards of diplomas to benefactors and members of honour of the association took place on 26 October.



**The FOTOVAR Festival** this year brought together over 450 visitors for an event focusing on photography and humanitarian aid with funds going to HAMAP-Humanitaire.

## NOVEMBER

**The PHOTOMENTON Festival** organised exhibitions, workshops and conferences with admission revenues donated to HAMAP-Humanitaire.

# FRIENDS OF HAMAP



Friends of HAMAP-Humanitaire Le Havre, Friends of HAMAP-Humanitaire Lorraine, Friends of HAMAP-Humanitaire Paris, Friends of HAMAP-Humanitaire Yvelines, Friends of HAMAP-Humanitaire Morbihan, Friends of HAMAP-Humanitaire Versailles and environs, Friends of HAMAP-Humanitaire Strasbourg and Alsace, Friends of HAMAP- Humanitaire Centre, Friends of HAMAP-Humanitaire Burgundy, Friends of HAMAP-Humanitaire Périgueux and Dordogne, Friends of HAMAP-Humanitaire Lyon and Rhone, Friends of HAMAP-Humanitaire Martigues, Friends of HAMAP-Humanitaire 65, Friends of HAMAP-Humanitaire Catalonia, Friends of HAMAP- Humanitaire Var.

# TECHNICAL AND FINANCIAL PARTNERS

Town of Ramonville-Saint-Agne, Town of Sanary-sur-Mer, Seine-Normandy water board, Loire-Brittany water board, Adour-Garonne water board, Rhone Mediterranean Corsica water board, Rhine-Meuse water board, Artois-Picardy water board, PSeau, Val de Marne Council (94), Brest Metropolitan area, Humanitarian Coordination and Development, Institution de Gestion Sociale des Armées (IGESA), RAJA Danièle Marcovici Foundation, David Hadida Foundation, IPSEN, Syndicat des Eaux d'Ile de France (SEDIF), Syndicat des Eaux du Centre Ouest (SECO), Syndicat Intercommunal pour le Gaz et l'Electricité en Ile de France (SIGEIF), Town of Chaville, FotoVar, PhotoMenton, Occitanie Regional Council, Experts-Solidaire, Mille Pages aux Enfants des Dunes, Collectivité Eau du Bassin Rennais, EMPCORP, Pas trop le lundi, Coordination Sud, International Rotary Club, Jabra, Connexing, Town of Menton, Greater Lyon Metropolitan area, Greater Lyon water board, Lions Club, Gaieté de Chœur choir, Atrium de Chaville, Town of Chaville, Toulouse Metropolitan area, BPI Immobilier, Ministry of Europe and Foreign Affairs, Crisis and Support Centre Ministry of Europe and Foreign Affairs, Géode, 2PY, SPIE, Crédit Agricole CIB, HaOui, Arts et Métiers ParisTech (ENSAM), Lilo, Artelia Foundation, Non Violence XXI Foundation, RSM CCI France, VillaVerde, Béthune-Bruay Artois Lys Romane urban community, Le Havre urban community (CODAH), Aix Marseille Provence urban community, Town of Le Vaudreuil, Airbus, Sycotom, Mazars Foundation, Grand Est region, SUEZ Foundation, Toulouse hospital, Town of Lescar, Cristaline, Coalition Education, SAUR Solidarités, Caisse des Dépôts et Consignations (CDC), Agence des Microprojets, Dunkirk Urban Community (CUD), Air France Foundation.

## PRIVATE PARTNERS



## PUBLIC PARTNERS





**Thank you  
for your help**

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