



L'audace de l'engagement humanitaire dans tous les coins du monde

Annual report 2010

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A word from the president



2010 was a year of great changes and achievements for the NGO HAMAP. We used our strong experience to help in the emergency relief after Haiti was hit by an earthquake in early 2010. This mission helped us realize what were the strengths and weaknesses of our structure and therefore concentrate on

our added value in the field of international solidarity. Over the past eleven years, we have consolidated our experience and gained in maturity. We had initially focused on demining projects and deminers' training, but we then gradually responded to local requests to complete demining activities with projects of access to water, healthcare and education. With the help of volunteers, HAMAP has been able to develop a real capacity to assist and give technical support to local partners. So our mission naturally evolved towards strengthening our capacities, providing assistance to our partners in carrying out their actions and ensuring that the projects completed are definitely sustainable.

Given the growing local demand and the increasing number of projects handled, HAMAP wanted to optimize its structure by establishing a professional team in its headquarters in mid-2010. This team now plays an important part in the organization, i.e. in the preparation of projects and the support of local partners.

Nevertheless, the driving force of our organization still lies with our volunteers who give a lot of their time and share their skills.

We also realize that all this would not have been possible without the support of our financial partners. Besides those who have been supporting us for many years, we have gained the confidence of several local authorities, public institutions and private foundations. So we would like to thank each and everyone of them.

The number of projects doubled in 2010 and we were delighted to have the opportunity to work with new local partners. We also met with other contributors involved in international solidarity and we coordinated many of our actions.

This report will present them in more details. Thank you for your generous support in 2010, which contributed to **the completion of 31 projects in 11 different countries** :

- **17 000 people were given access to safe drinking water**
- **30 600 people received medical treatments**
- **5 200 people received school education and healthcare training.**

Joël Kaigre



Table of contents

| | |
|---|-----------|
| Presentation of the NGO | 4 |
| Projects and activities in Asia | 7 |
| ▶ Cambodia | 8 |
| ▶ Laos | 9 |
| Projects and activities in the Caribbean | 10 |
| ▶ Haiti | 11 |
| Projects and activities in Africa | 13 |
| ▶ Burkina Faso | 14 |
| ▶ Mauritania | 16 |
| ▶ Ethiopia | 16 |
| ▶ Benin | 17 |
| ▶ Mali | 17 |
| ▶ Senegal | 18 |
| ▶ Madagascar | 18 |
| Communication actions and strategies | 19 |
| Events | 21 |
| Advocacy and official approvals | 22 |
| Financial report and allocation of funds | 23 |
| Financial partners | 26 |

HAMAP

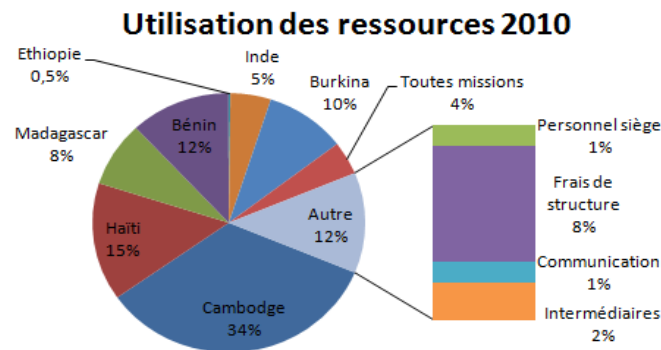
► HAMAP is a Non-Governmental Organization (NGO) founded in 1999 that **aim at providing populations in need with assistance on carrying out their projects**. HAMAP activities privilege the long term strategy, in a concern of **durability**, to assist the populations in the development and the accomplishment of their projects.

However, in times of crises, HAMAP can be very **reactive** by taking part in emergency and post-emergency operations as well as in the reconstruction stage.

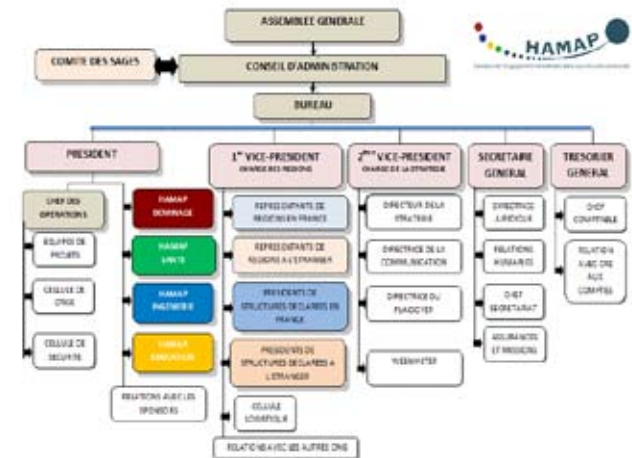
Our goal is to ensure a **transfer of skills and logistical support** thanks to the specific experience and proven expertise of our members. The strength of the NGO lies in the **close collaboration between the different parties involved in the countries concerned**, as well as a **wide and diverse support network**.

► HAMAP in figures:

- 1500 members
- 334 benefactors, life members
- 864 contributors
- 62 active volunteers
- Budget for 2010: € 1 million



► HAMAP NGO has four lines of actions that address the problems faced by **populations in precarious situations and more particularly children**.



► HAMAP has local partners that work hand in hand with its **international offices** based in Mauritania, Morocco, Benin, Burkina Faso, Senegal, Madagascar, Cambodia and Lebanon.

Most of our projects are implemented in Africa and Southeast Asia but also in the Middle East and Haiti, through its **local representatives**. HAMAP also has representatives on a municipal, departmental and regional level in France.

All the structures that are part of HAMAP NGO are controlled by an **independent Council of Elders**, to ensure that **ethics and the NGO's charter** are respected throughout the whole process of our projects.

MINE CLEARANCE

► **Mine-clearing operations ; mine risk education (MRE)** including cluster bombs and explosive remnants of war hazards (ERW); **National capacities strengthening** (through training courses); Mine ban advocacy on national and international levels.

- **An average of 2 projects per year (mine clearance and training)**
- **Beneficiaries: 150 trainers and 5,000 inhabitants per year**
- **Operating in five countries** (Benin, Cambodia, Mauritania, Chad and Laos)
- **Resources: 32 experts** (8 French trainers, four foreign trainers and 20 deminers with various levels of expertise)



ENGINEERING

► **Construction and rehabilitation** of infrastructures (particularly in the field of **access to water**) ; **food security** (market gardening and plantation of fruit trees).

- **An average of 4 projects per year** (projects completed: 44 wells, two schools, 8 projects on water distribution and infrastructures, a sewage treatment plant, a neonatology department and sanitary facilities).
- **5700 Beneficiaries**
- **Present in 11 countries** (Burkina Faso, Cambodia, Haiti, Lebanon, Madagascar, Vietnam, Mauritania, Senegal, Congo Brazzaville, DRC and India).
- **Resources: 27 experts** (engineers and architects), 200 local temporary experts (various assignments).





Education

► **Fight against illiteracy**; assistance in the **creation of street schools**, in **socio-professional trainings** and **health education**.

- **An average of 7 projects per year** (for example: building schools, educational projects on water and health)
- **3,000 beneficiaries** (660 students, 2 apprentices and around 2340 babies)
- **Operating in 4 countries** (Burkina Faso, Haiti, Mauritania and Senegal)
- **An advocacy** (the rights of children - child soldiers) and a health education conference (on awareness, AIDS and malaria)
- **Resources: 19 experts** (teachers, specialized educators, trainer for professional insertion, trainer on computing, trainers on health, hygiene, nutrition and sanitation)



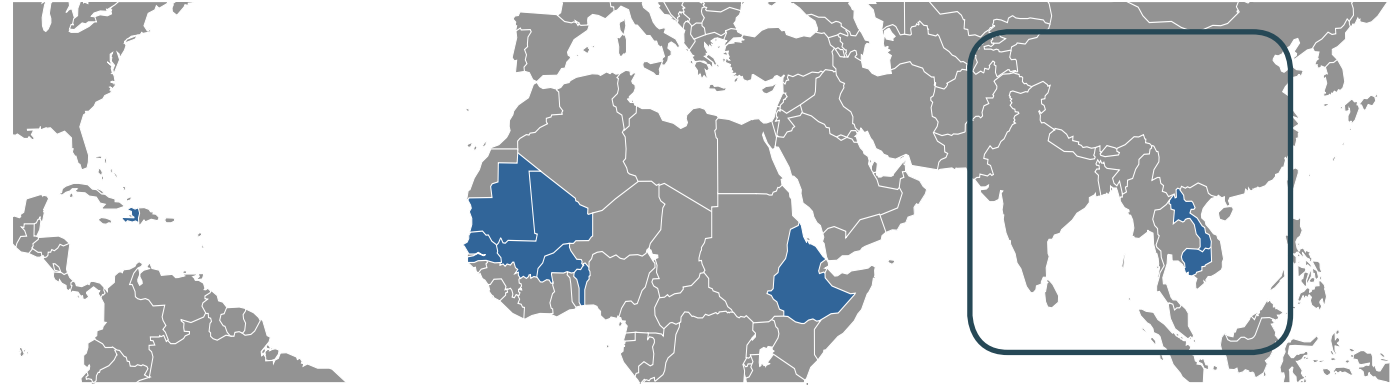
HEALTHCARE

► Creation of **free clinics** and **mobile medical centres**; **access to treatments**; **preventive health, hygiene and nutrition**.

- **An average of 8 projects per year** (for example: medical missions, opening and support of an orphanage, support of a free clinic, shipment of medical material)
- **800 000 beneficiaries, 50 000 consultations** per year
- **Projects developed in 12 countries** (Benin, Burkina Faso, Cambodia, Ethiopia, Haiti, India, Madagascar, Mali, Mauritania, Morocco, Senegal, RCA)
- **Resources: 150 general practitioners and temporary medical staff** (nurses, nursing assistants), **19 medical specialists** (gastroenterology, general practice, ophthalmology, podiatry, dental, medical tests, dermatology, orthopedics, anesthesia) **9 experts** (in medicine, administration, human resources, statistics and data analysis, law, coordination, medical missions) **5 logistic experts**.



Asia



Access to water for 4 500 people
Access to healthcare for 7 100 families
Meeting with the local stakeholders in mine clearance (Laos)

Our local partners:

- Lyda Santé
- For a Child Smile Cambodia
- Osmose
- L'eau pour Tous
- « Enzo et Tina » Association
- Cambodian Ministry of Health, of the Interior and of the family
- Phnom Penh Faculty of Medicine
- Construire les Générations Futures
- Centre de formation aux techniques de l'informatique
- Foyer des enfants de la paix (Battanbang, Kandal)

Cambodia



3 Medical missions

(25 people in October, 2 people in April and 11 people in December)

Description: Consultations, treatments and distribution of medicine, increasing awareness on hygiene and water usage.

Beneficiaries : 6 600 people from Tonlé Sap lake villages, the region of Ratanakiri, Southeast of Phnom Penh and the southern part of the country.

Local partners : Lyda Santé, Osmose, CGF (Construire les

Générations Futures), CIST (Centre de formation aux techniques de l'informatique), Foyer des enfants de la paix (Battambang, Kandal) and Phnom Penh Faculty of Medicine.

Budget : 76 000€

Funding : HAMAP and private donations.



Dispensary « The Parents'House »

Description : Running of the dispensary and assistance in the creation of a second mobile medical unit.

Beneficiaries : 7 000 families (9 300 people) whose children are enrolled in the school program For a Child Smile.

Local partners : Lyda Santé and For a Child Smile Cambodia.

Budget : 37 200€

Funding : Saint Lazare International, "Servir" Foundation and HAMAP.



« Enzo et Tina » Orphanage

Description (project in progress) : Creation of an orphanage for 40 children. Construction of the structure and selection of the children in accordance with the country's health authorities.

Beneficiaries : 40 orphans aged 6 months to 18 years.

Local partners: Cambodian Ministry of Health, of the Interior and of the family ; Lyda Santé; For a Child Smile Cambodia ; « Enzo et Tina » Association.

Beginning of the construction works and selection of the beneficiaries with the help of the State authorities

Budget : 255 000€ over two years

Funding : « Servir » Foundation and HAMAP.





Access to water for 10 villages in the region of Siem Reap

Description (project in progress) : Drilling of 35 wells, securing wells, educating on water usage and maintenance of infrastructures.

Beneficiaries : 10 villages : 9 820 people over 2 years.

Local partners : L'Eau pour Tous.

Budget : 66 800 €

Funding : Syndicat des Eaux d'Ile de France, Seine Normandy Water Agency, l'Eau pour tous, HAMAP and local participation.



Laos



Exploratory Mission

Description : Meeting with the stakeholders involved in demining and assessment of local needs.

Participation in an International Conference

Description : Participation in the first conference of the States parties to the convention on Cluster Munitions held in Vientiane from 9th to 12th November 2010. Meeting with stakeholders and the authorities.

Budget : 8000 €

Funding : HAMAP and private donations.



Caribbean



Emergency relief
Material for ten orphanages
Food Security for 600 people

Our local partners:

- La main dans la main Foundation
- « Enfant Jésus » Foundation
- Notre Dame des Victoires Nursery
- Solidarité et vie
- « Maison de l'Espoir » Nursery
- Madeleine Nursery
- « Soutien aux enfants en difficultés » Nursery
- « Nid des enfants de Marie » Nursery
- « Notre Dame de la nativité » Nursery
- « Amour en Action » Orphanage
- « Abricots » District
- Fondation paradis des indiens
- Association des Jeunes Volontaires pour le Progrès des Abricots
- Femmes Engagées Association
- Pour le Développement d'Haïti Association
- Motion Association
- Effort Association

Haiti



Assistance provided to emergency medical teams after the earthquake

Description : Dispatch of 10 doctors and nurses and reinforcement of emergency medical teams ; dispatch of 4 logisticians.

Beneficiaries : Port au Prince disaster victims.

Operational partners : Aide Médicale Internationale, La chaîne de l'Espoir and Centre de Crise du MAEE.

Funding : HAMAP and private donations.



Dispatch of medical material, food and water for the disaster victims; material support for several nurseries

Description : Dispatch by air and sea of 40 tons of medical material, food and water for the disaster victims.

Beneficiaries : 900 children from the following orphanages: « la main dans la main » Foundation, « Notre Dame des victoires » Nursery, « Maison de l'Espoir » Nursery, Madeleine Nursery, « Soutien aux enfants en difficultés

Nursery, « Nid des enfants de Marie » Nursery, Crèche « Notre dame de la Nativité » Nursery, « Enfant Jésus » Foundation and « Amour en action » Orphanage.

Local partners : Main dans la main Foundation, Solidarité et Vie and APDH.



We would like thank our financial partners and the donors that contributed to these actions :

APF centre, APPAMH, Cellule de Crise du Ministère des Affaires Etrangères et Européennes, collège Jean Racine, Comité d'entreprise Identicar, Demoiselle du centre, Ecole Montempoivre Paris XII, Ecole d'Azay le Rideau, Eurodep, Etablissement Ricard, hôpital Purpan, Ineo réseaux Ouest, Intermarché, Mairie de Sanary, Milupa Nutrica, Modilac Sodilac, Monoprix, Paroisse Sainte Maxime antony, Pharmacie les Tilleuls, Pharmacie Thouvenin, SMG, Association pour le Développement en haïti, United Pharmaceutical, Ville de Chaville, Ministère de la Défense and Ministère des Affaires Etrangères et Européennes, Centre de Crise.

Funding :

247 389€ donations in kind

39 649 € expenses

181 989€ volunteering cost





Publication and posters distribution on cholera prevention

Description : Doctors created a cholera prevention poster in both French and Creole.

Beneficiaries : The dispensaries and school with whom we work with.

Local partners : « la main dans la main » Foundation.

Budget : 1 000€

Funding : Inner Wheel de Saint Geramin en Laye and HAMAP.



2 exploratory missions

Description: Technical assessment of lands and meeting with local stakeholders involved in the water sector. Technical feasibility study of the project suggested by our partners. Assessment of the medical facilities and the conditions of access to basic health care for the populations of Maule Saint Nicolas (Northeast).

Partners : Groupement d'Experts pour le Développement Rural (GEDER), Pour le Développement en Haïti Association (APDH), Motion Association and Effort Association.

Budget : 8 000€

Funding : HAMAP and private donations.



Project in Food security and rehabilitation via market gardening in the "Abricots" district (Southeast of Haiti)

Description (project in progress) : Training on tropical market gardening provided to gardeners. Implementation on test parcels.

Harvest monitoring and instruction of trainers.

Beneficiaries : 55 gardeners were trained.

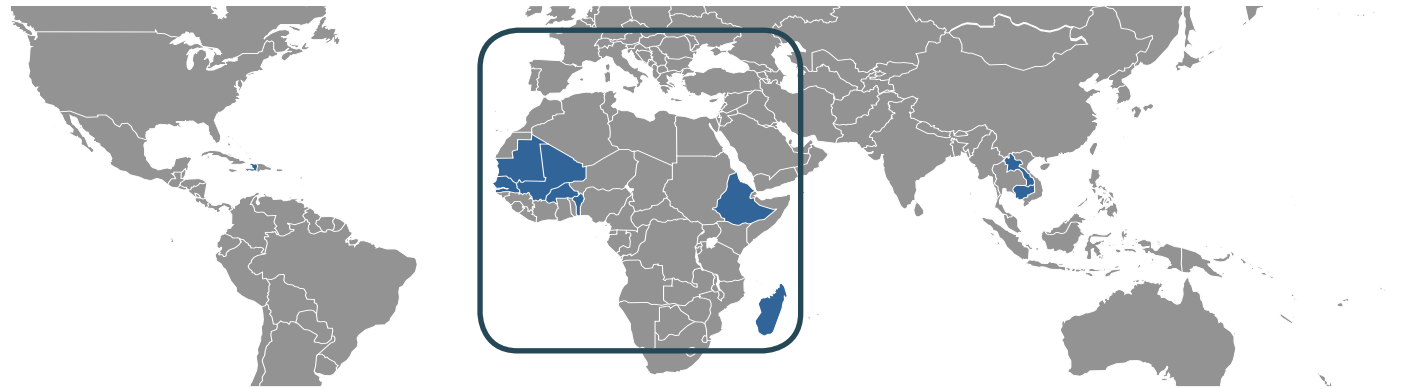
Local partners : « Abricots » District, Paradis des Indiens Foundation, Jeunes Volontaires pour le Progrès des Abricots Association and Femmes Engagées Association.

Budget (spread over 2010/2011) : 102 781 €

Funding: The General Council of the 92 French district, the City of Sanary sur Mer, the City of Plaisir, Crédit Mutuel d'Anjou and HAMAP.



Africa

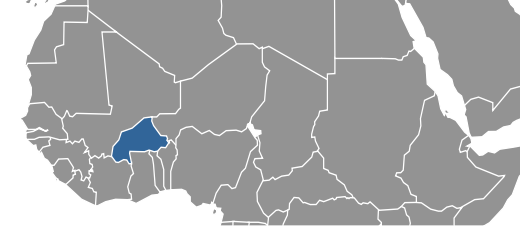


Access to water for 11 830 people
Access to water for 5 500 people
Access to education for 100 children

Our local partners:

- Bouslen village
- Medical student Association of Burkina Faso
- Parish of Taghin
- Parish of Kokologo
- Direction régionale de l'alphabétisation et de l'éducation de base (kokologo region)
- Health centre of Alodo
- Ménontin Hospital
- Leprosarium of Ouidah
- Pierre-Fonds Orphanage
- Sainte Cécile de Cotonou Primary school
- The maternity ward and the dispensary of Karangasso
- Camélia Burkina
- Tmeimichatt municipality
- Amour et Manon Dispensary
- Franciscan Missionary Sisters of Marie

Burkina Faso



Drilling and supply of water for Boulsen village

Description : Drilling, construction of a water tower, a solar-powered water pumping system, a distribution network for four water fountains.

Beneficiaries : 10 000 villagers.

Local partners : Boulsen village and Camélia Burkina.

Budget : 101 200€

Funding : Rhin Meuse water Agency, HAMAP and local participation.



Creation of a bike repair shop

Description : Assistance provided to set up a bike repair shop, which can generate revenue.

Beneficiaries : Two apprentices from Kokologo village.

Local partner : Kokologo's Parish

Budget : 12 000€

Funding : « Servir » Foundation, HAMAP and private donations.



Creation of a literacy centre with water and sanitation facilities in Kokologo

Description : Help provided to run the centre and train teachers, induction program to help integrate disabled children in classes, installation of showers and sanitary facilities within the school, school supplies donations.

Beneficiaries : 30 students.

Local partners : Village authorities, Kokologo's parish, The regional Directorate of literacy and basic education.

Budget : 12 300€

Funding : « Servir » Foundation, HAMAP and private donations.





Raising awareness on Malaria through theatre

Description : Organization of a playlets contest by pupils to raise awareness on the dangers of malaria and its transmission. Campaign organized to clean the area around schools.

Beneficiaries : 100 pupils from Kokologo, Boulsen and Koudougou schools.

Local partners : The Medical Students' Association of Burkina Faso.

Budget : 12 300€

Funding : « Servir » Foundation, HAMAP and private donations



Exploratory mission for educational projects

Description : Meeting with education stakeholders from villages we already worked with as well as meeting with other stakeholders that requested our technical support : Saria village ; feasibility study for another class of Kokologo's school.

Nutritional support provided to the CREN (Centre de Réadaptation et d'Éducation Nutritionnelle) and to a centre for young girls facing difficulties in Kokologo.

Budget : 23 950€

Funding : Lactalis Group, HAMAP and private donations.



Creation of three literacy centres in Boulsen, Guluré, Tanghin

Description : Creation of these centres from scratch or refurbishment of old premises, assistance in the running of the structures, distribution of school material and supplies, training of the teachers.

Beneficiaries : 70 pupils between 4 and 14 years old.

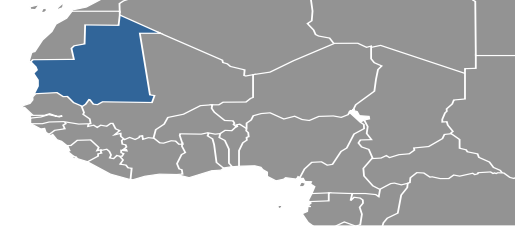
Local partners : The villages' authorities, Tanghin's parish and The regional Directorate of literacy and basic education.

Budget (spread over 2010/2011) : 12 600€

Funding : lecaner.fr, « Servir » Foundation, Casino Bausset, HAMAP and private donations.



Mauritania



Water supply implemented in Tmeimichatt village.

Installation of showers and sanitary facilities within Tmeimichatt school.

Description : 4 drillings, construction of a water tower, a water tank of 800 cubic meters, setting up of a booster, 16 latrines and a shower block.

Beneficiaries : 1 600 inhabitants.

Local partners : Tmeimichatt district/municipality and

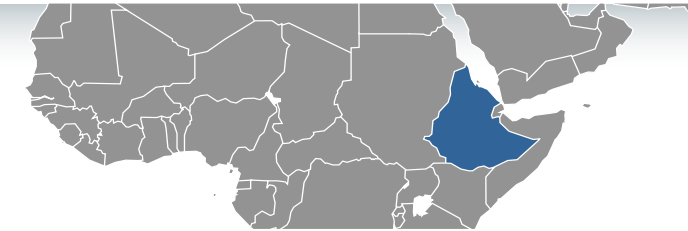
the French Embassy in Mauritania.

Budget : 165 000€

Funding : Rhin Meuse water Agency, HAMAP and local participation.



Ethiopia



Health mission

Description : During 15 days, a medical team of 3 people provided treatments and medical interventions, more specifically in ambulatory care in Afar (southern part of the country).

Beneficiaries : 500 people.

Local partner : Collaboration with the French Embassy.

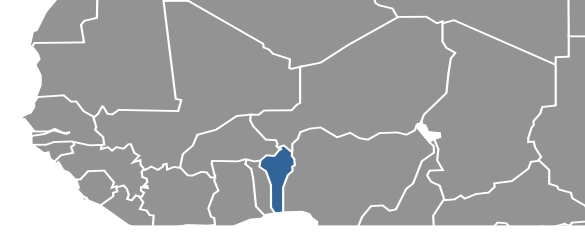
Budget : 6 000€

Funding : HAMAP and private donations.





Benin



3 Health missions

Description : 14 people in March ; 11 people in July and one person in December. The medical team visited the dispensaries to provide consultations and care treatments.

Beneficiaries : 4 000 people, mostly children.

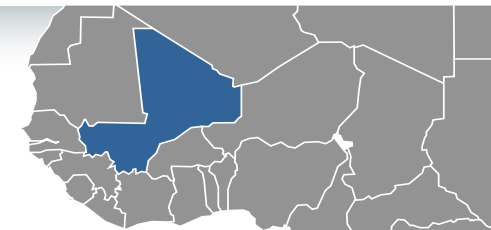
Local partners : « Amour et Manon » orphanage, Alodo Health centre, Ménontin Hospital, Ouidah Leprosarium, Pierre-Fonds Orphanage and Sainte Cécile de Cotonou primary school.

Budget : 65 000€

Funding : HAMAP and private donations.



Mali



Health mission

Description : A health assessment mission was completed by a team of two doctors during 15 days in 9 villages of the area of Karangasso.

Beneficiaries : 1 000 people were checked and the team assisted a woman in childbirth.

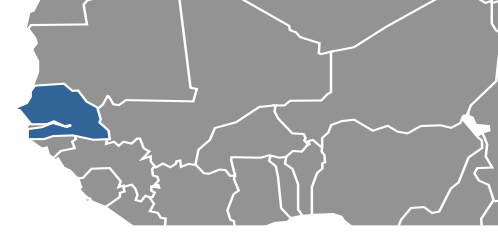
Local partners : The local authorities of Kazrangasso, the mayor and the deputy prefect, Karangasso's maternity and dispensary.

Budget : 4 000€

Funding : HAMAP and private donations.



Senegal



Exploratory mission

Description : We worked together with our local partner to assess the beneficiaries' needs and the technical feasibility of the sanitization projects.

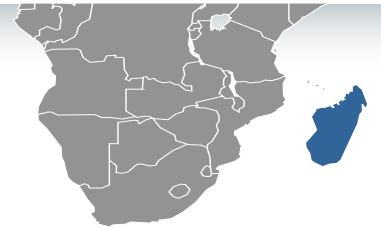
Beneficiaries : 5 schools from Dakar suburbs.

Budget : 3 000€

Funding : private donations.



Madagascar



Rain water recuperation and distribution to the school and village of Berevo.

Description : Construction of a rain water recuperation system, a tank, two standpipes and repair of a well.

Beneficiaries : 200 children from the school and some from the village.

Local partner : Franciscan Missionary Sisters of Marie.

Budget : 101 056€

Funding : Rhin Meuse water Agency, HAMAP and local participation.



Activities, communication and Strategies

► Activities

For the past five years, HAMAP has actively run projects of access to water, health care, education and food security in order to address our local partners' and beneficiaries' requests. This diversification could have turned the association away from its initial purpose, but we found that on the contrary this allowed us to address more comprehensively the needs of the people we help. With this development of activities, an increasing number of volunteers and experts have joined our association to help with their knowledge and experience. This synergy allows the implementation of projects that address multiple problems that reflect the diversity needs. Most projects or actions of access to basic health care are also an opportunity to train and monitor local medical staff; projects of access to water are completed by training in management of infrastructures and information on hygiene and sanitation; projects of access to education are completed by information on hygiene awareness and preventive health on most common diseases; food security projects are completed by training for garden marketers.

Whatever the area of intervention, HAMAP increasingly tries to implement projects that lay emphasis on the local management of infrastructures, skills transfer and the development of local partners' competences through personnel training.

► Logo et communication

HAMAP has progressively increased its sectors of intervention and our actions are no longer restricted to the fight against landmines. Therefore, a readjustment of the logo of our NGO as well as its communication was necessary.



The new logo symbolizes the synergy of HAMAP's actions, each color representing a different area of intervention.



This change was followed by the harmonization of our communication material. Now that we have a consistent graphic charter, we feel that we can communicate more clearly on our projects, on our local partners that benefit from our actions and on our financial support. These communication tools, our website and newsletters, are also an opportunity to keep all our donors and volunteers informed on events organized by local committees.



► Permanent Professional Team

The multiplication of projects in recent years has demonstrated the confidence of our partners along with the reliability of our volunteers. But we felt that our structure needed to evolve, that it had reached its operational limits. The General Assembly of 13th March 2010 voted in favor of a professionalization of our structure. A team of three highly qualified permanent staff was hired to monitor projects and optimize the functioning of our association. This team is assisted by two trainees currently completing a university course in the field of international solidarity.

► Key role of our volunteers

The professionalization of the structure does not change the fact that volunteers are key to our association. Indeed, they are constantly on the field monitoring the progression of the projects, performing reconnaissance missions and meeting with partners that have requested a technical or material support. In 2010, over 100 experts went on the field. But our volunteers are also extremely active in their regions or cities. They organize events or meetings, raise the awareness on our actions and meet with people involved in international solidarity. They also help our headquarters' team with administrative tasks when necessary.

► Diversification of our financial support

The number of partners supporting us has increased over the years: the Water Agency Rhin-Meuse and the Foundation "Servir" have been present for some time, the Water Agency Seine-Normandie, the Union for Ile-de-France water and the General Council of Hauts-de-Seine have joined us for the first year in 2010. Many cities have also decided to support our projects: Chaville (92), Sanary-sur-Mer (83), Plaisir (78), LeVaudreuil (27). The massive response from our numerous members and donors significantly helped HAMAP on the emergency mission accomplished in Haiti in January and February 2010.

Our project this year is to get closer to other local authorities as well as public institutions and large foundations.

We are also implementing a sponsorship brochure to raise the awareness of businesses on our projects and seek financial support as well as help with skills in certain areas that we do not master yet. Several companies have already joined forces with us and we hope that others will follow their example.

Events

Several charity evenings and events were organized to raise fund for the NGO HAMAP

- ▶ A writing and drawing contest was organized in partnership with the newspaper « Planète enfants » on the theme “The city where life is enjoyable ».
- ▶ In Tours, an evening party on the 19th November allowed us to raise funds for Benin. Among our guests was José Kando, African storyteller, musician, dancer and thinker.
- ▶ Bodéga organized in Narbonne on 28th August.
- ▶ Concert at the Atrium of Chaville on 7th May to support Haiti and a Benefit Piano Concert in Saint Germain en Laye on 27th November for Enzo & Tina orphanage (Cambodia).
- ▶ A Senegalese night was organized on 27th November by « les amis d’HAMAP le Havre ».
- ▶ Evening organized by “les amis d’HAMAP Poitiers” to celebrate the dispatch of a bus fitted with medical equipment to Benin on 27th November.
- ▶ Photo exhibition set up by Photomenton from 20th to 28th of November.
- ▶ Lottery organized on 4th December by the Association l’ASTRES et Eliane Le Metayer in Villeneuve Saint Georges.
- ▶ Ceremony of the flame relighting at l’Arc de Triomphe (Paris) in memory of the deminers killed on duty; honors given to our latest benefactors at the art gallery «Art de voir» in Paris on 8th December.
- ▶ Concert in Angers on 12th December organized by the Association of Cambodians from Maine et Loire to support Enzo & Tina orphanage (Cambodia).
- ▶ Booth in the salon des solidarités, at the General Assembly of the Mutuelle Nationale Territoriale and at the Caisse des Dépôts et Consignations in Angers.
- ▶ Sale of greeting cards in Casino supermarkets in Beasseut to help schools that are supported by HAMAP.



Bodega in Narbonne to raise funds for HAMAP



Concert at the Atrium of Chaville



Advocacy and official approvals

▶ Participation in the organization of the conference Femme Afrique développement, Journée de la Paix and the conference on the convention of the Rights of the Child at UNESCO.

▶ Participation in the international conference of French speaking stakeholders involved against mines and explosive remnants of war in Mauritania.

▶ Participation in the conference of the State Parties of the Convention on Cluster Munitions in Ventiane, Laos (fight against landmines).

▶ We were also invited to several conferences and ceremonies organized by our partners, for example the Prix de la fondation Chirac or the SEDIF greetings (Syndicat des Eaux d'Ile de France).

▶ Official approvals

This year, we received three official approvals :

● On the 14th June, the Commission d'Attribution du Matériel Disponible de l'Assistance Publique-Hôpitaux de Paris granted us with an accreditation for two years.

● On the 22nd September, we concluded an agreement with the Ministry of Defence to support its military reserve policy.

● On 31st December, we concluded a Memorandum of Understanding with the Royal Government of Cambodia. With this agreement, HAMAP is now considered as an international NGO authorised to intervene in Cambodia.

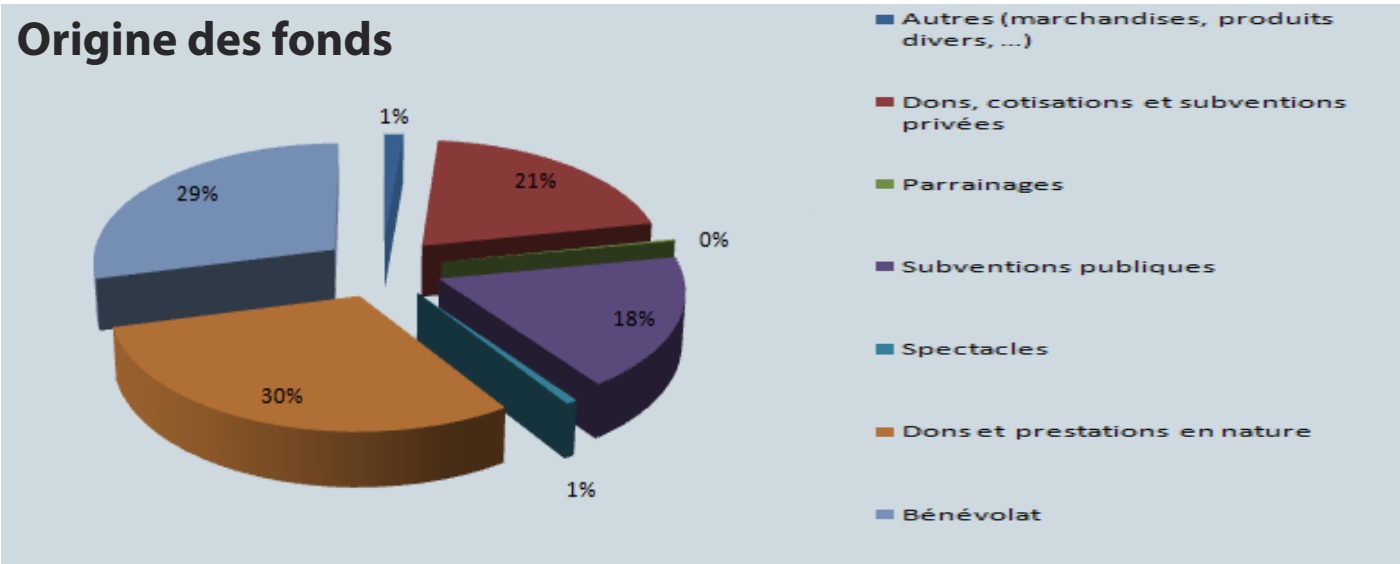


Participation in the event La journée de la Paix

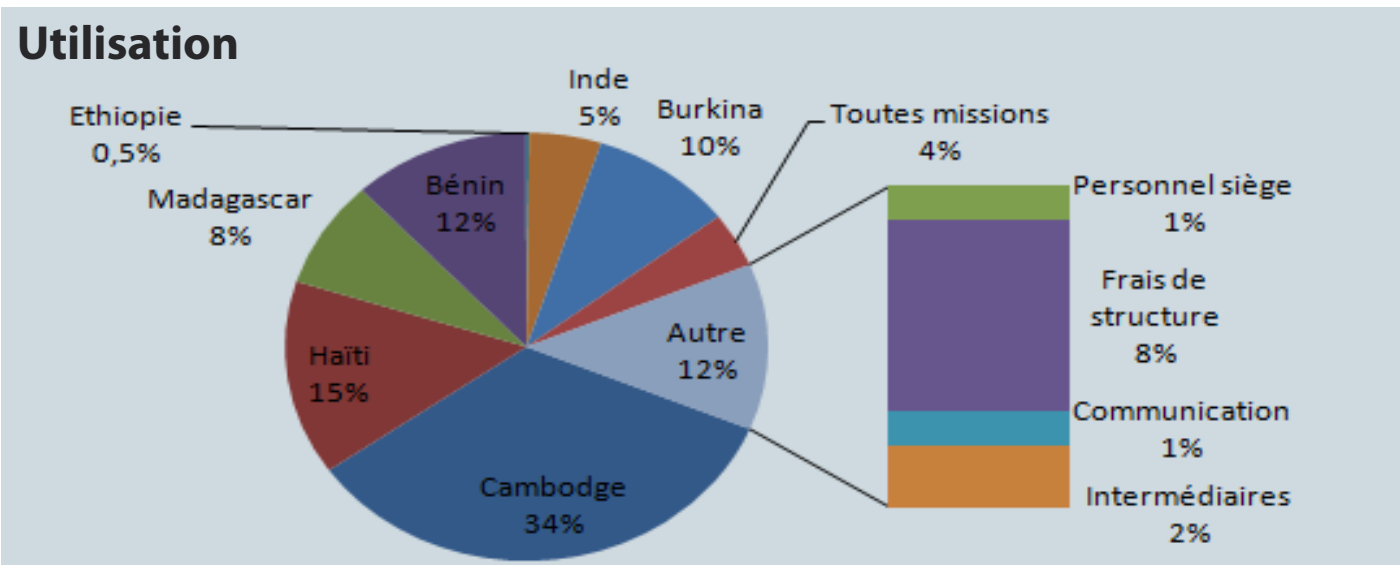
Financial report and allocation of funds



Origine des fonds



Utilisation



Bilan 2010

| ACTIF | Année 2010 | Rappel 2009 | PASSIF | Année 2010 | Rappel 2009 |
|---------------------------------|------------------|------------------|---|------------------|------------------|
| Immobilisations | 6 492,08 | 6 665,88 | Fonds associatifs | 29 096,05 | 29 366,98 |
| Incorporelles | | | Fonds propres | - | |
| Corporelles | 7 919,80 | | Fonds associatifs sans droit de reprise | - | |
| Amortissement Immo. Corporelles | - 2 347,22 | | Réserves | - | |
| Financières | 919,50 | | Report à nouveau | 29 366,98 | 27 356,12 |
| | | | Résultat de l'exercice | 270,93 | 2 010,86 |
| Actif circulant | 17 827,02 | 5 992,74 | | | |
| Stocks | - | | Dettes | 13 701,26 | 109,62 |
| Créances sur adhérents | 17 827,02 | | Dettes financières | - | |
| Autres créances | | | Fournisseurs et comptes rattachés | - | |
| | | | Autres dettes | 5 960,37 | |
| Disponibilités | 29 078,21 | 18 628,87 | Charges sociales | 7 740,89 | |
| Placements de trésorerie | 3 572,42 | | | | |
| Banques | 25 423,79 | | | | |
| Caisse | 82,00 | | | | |
| | | | Produits constatés d'avance | 14 000,00 | 1 830,89 |
| Charges constatées d'avance | 3 400,00 | 3 400,00 | | | |
| | | | | | |
| TOTAUX | 56 797,31 | 31 307,49 | TOTAUX | 56 797,31 | 31 307,49 |

Compte de résultat 2010

| CHARGES | | Année 2010 | | Rappel 2009 | | PRODUITS | | Année 2010 | | Rappel 2009 | |
|---------------------------------------|--|------------|---------------------|-------------|-------------------|------------------------------------|--|---------------------|-------------------|-------------|-------------------|
| Charges d'exploitation | | | 415 267,69 | | 257 505,15 | Produits d'exploitation | | | 311 157,06 | | 256 348,63 |
| Missions | | 361 288,70 | | | | Ventes de marchandises et services | | 152,00 | | | |
| Cambodge : 141 495 | | | | | | Cotisations et dons | | 106 770,17 | | | |
| Haïti : 61 217 | | | | | | Subventions reçues | | 183 517,00 | | | |
| Madagascar : 33 892 | | | | | | Produits divers | | 10 835,00 | | | |
| Burkina Faso : 49 394 .../... | | | | | | Recette spectacles | | 7 133,38 | | | |
| Dotation aux amortissements | | 737,60 | | | | Recettes Parrainages | | 2 749,51 | | | |
| Loyer et charges | | 18 011,91 | | | | | | | | | |
| Fournitures diverses | | 9 735,61 | | | | | | | | | |
| Assurances | | 1 372,81 | | | | Recettes participants missions | | 101 933,67 | | 101 933,67 | |
| Personnel (y compris charges)+ Stages | | 5 489,24 | | | | | | | | | |
| Intermédiaires & Honoraires | | 9 919,00 | | | | | | | | | |
| Relations publiques | | 5 860,30 | | | | | | | | | |
| Divers | | 2 852,52 | | | | | | | | | |
| | | | 1 007,28 | | 1 121,03 | Produits financiers | | 148,80 | | 148,80 | 199,76 |
| Charges financières | | | | | | Produits des placements | | 148,80 | | | |
| Services bancaires | | 643,78 | | | | Autres produits financiers | | - | | | |
| Impôts et taxes | | 363,50 | | | | Produits exceptionnels | | 2 768,09 | | 2 768,09 | - |
| Charges exceptionnelles | | 3,58 | | 3,58 | | Résultat (insuffisance) | | | | 270,93 | 2 077,79 |
| TOTAUX | | | 416 278,55 | | 258 626,18 | TOTAUX | | | 416 278,55 | | 258 626,18 |
| Secours en nature | | | | | | Dons en nature | | 274 426,00 | | | |
| Mise à disposition gratuite de biens | | 274 426,00 | | | | Prestations en nature | | 35 085,00 | | | |
| Prestations | | 35 085,00 | | | | Bénévolat | | 296 024,00 | | | |
| Personnel bénévole | | 296 024,00 | | 700 600,00 | | Haïti | | 181 989,00 | | | 700 600,00 |
| | | | | | | Burkina Faso | | 65 460,00 | | | |
| | | | | | | Toutes missions | | 212 501,00 | | | |
| | | | | | | Bénin | | 55 800,00 | | | |
| | | | | | | Cambodge | | 78 321,00 | | | |
| | | | | | | Autres pays | | 13 464,00 | | | |
| TOTAUX | | | 605 535,00 | | 700 600,00 | TOTAUX | | 605 535,00 | | | |
| GRANDS TOTAUX | | | 1 021 813,55 | | 959 226,18 | GRANDS TOTAUX | | 1 021 813,55 | | | 959 226,18 |

Financial partners

