EDITORIAL

In 2014 we at HAMAP celebrated our 15th birthday. This milestone was a unique occasion to reflect on our achievements to date, and to lay solid foundations for the next 15 years. During the year, HAMAP became HAMAP - Humanitaire and altered its visual identity.

HAMAP started as an NGO to provide training and supervision for appropriate and operational demining. However, demining for the sake of demining is not an end in itself. For this reason, we have sought to support our partners in their efforts to develop land recovered as a result of these operations. This development can take the form of a reduction in the number of victims, access to a living area, the release of land suitable for agriculture or the construction of communal facilities. Since 2007, there have been three branches in operation (engineering, education and health) to enable our partners to successfully implement projects that meet their needs.

HAMAP - Humanitaire has confirmed its desire to help women and children live better lives by addressing the following priorities: providing access to water and sanitation, fostering access to education, improving conditions for access to care and reducing child mortality, as well as reducing the number of accidents caused by mines, cluster bombs and explosive remnants of war.

In 15 years of operations we have implemented 108 projects in close proximity to local populations in 14 countries with the precious help of 2,400 committed volunteers, improving the day-to-day lives of close to 322,000 people in the process.

With the benefit of this experience and the success of these projects, we have decided to accelerate our development by drawing on the best efforts of our partners. Henceforth, we will concentrate our efforts on areas where we have most expertise and where it has been established these efforts will have a significant and decisive impact on the lives of populations. As a result of the professionalisation of the structure almost three years ago, governance bodies have formed and are organising themselves. There is now an accurate road map in place.

Nowadays, we are concentrating our efforts on medium- and large-scale projects, due to the fact that they have a much greater impact and benefit more people. We have also created a new role: that of the “Country Ambassador”. Living in countries where we have operations and perfectly informed, their mission will be to streamline our processes and increase their efficiency.

We have created the position of “Area Specialist”, which has been entrusted to a person of unquestionable expertise in their field. The role of this specialist is to supervise projects, provide support to project leaders and coordinate experts.

We have also developed “Friends of Hamap”, a network of decentralised community associations that mobilise local finance and volunteers.

Ensuring that our actions or complementary remains a major objective. Each sector in itself is vital: the campaign against mines, engineering to provide access to water and sanitation and access to basic education and health. However, whether together or in succession, these actions drive local development forward and help their beneficiaries improve their situation in terms of their overall needs:

It is obvious that the main actor in development is also its main beneficiary. We insist on forming ties with and providing support for our local partners from the moment a request for assistance is made until the completion of the project, and also throughout the running-in phase of the management of infrastructure.

These actions would not be possible without the vital support of our financial and technical partners, to whom we express our sincerest gratitude in this document. Whether they are public or private institutions, adherents and donors, one-off or regular support: all of these play an important role in the success of projects and providing support to populations. In this area, it would be accurate to say that the whole is greater than the sum of all of the parts that comprise it.

This detailed report of our activities and of our organisation aims to shed light on those individuals behind the scenes who made it possible for HAMAP - Humanitaire to implement 48 actions in 10 countries in 2014.

Joël Kaigre
Chairman
CONTENTS

Editorial ................................................................................................................................................ 2
HAMAP - Humanitaire .......................................................................................................................... 4
Projects and activities in Asia ............................................................................................................ 7
Cambodia ............................................................................................................................................. 8
India ...................................................................................................................................................... 11
Projects and activities in the Caribbean ............................................................................................ 12
Haiti ..................................................................................................................................................... 13
Projects and activities in the Middle East ............................................................................................ 15
Palestine ............................................................................................................................................... 16
Projects and activities in Africa ............................................................................................................ 20
Burkina Faso ........................................................................................................................................ 21
Mauritania ........................................................................................................................................... 23
Central African Republic ..................................................................................................................... 24
Senegal .................................................................................................................................................. 25
Madagascar ......................................................................................................................................... 26
Morocco ................................................................................................................................................ 27
Advocacy and official approvals ......................................................................................................... 29
15 years of action in words and figures .............................................................................................. 30
Activities, network and community life ............................................................................................... 32
Events .................................................................................................................................................. 32
Financial report and the allocation of funds ......................................................................................... 35
Financial partners ............................................................................................................................... 36
HAMAP - HUMANITAIRE

Our absolute belief

In an era where selfishness, individualism, jealousy and envy are on the rise, we believe it is necessary to demand that every man, woman and child be treated in a fraternal manner, otherwise there is no sense to the human condition. It is the duty of everyone to help bridge the gap brought about as a result of chance.

Our commitment

To adopt specific steps to ensure that a growing number of men, women and children have access to potable water, education, health and safety.

Our results

In 2014, we:
- Gave 26,445 people access to potable water
- Provided 5,538 people with access to sanitation
- Gave 2,890 people access to education or professional training
- Provided 2,756 people with a basic medical consultation
- Provided 65,600 people with access to better medical care
- Gave 1,100 people training on the risks of mines

The allocation of resources in 2014

Our missions

The mission of HAMAP - Humanitaire is to provide assistance to the project manager. It consists of providing support to our local partners at all stages, from the moment they first express their requirements to the completion and sustainability of their projects.

This general mission can be broken down into services that are suited to each project:
- The identification of local partners
- Assistance in the expression of requirements
- Distribution of actions according to sector in 2014
- Analysis and formalisation of project documents
- Tender
- Assistance in selection of project management
- Clarification of conventions
- Planning and identification of finance mechanisms
- Follow-up and control of works
- Support and assistance for local partners
- Training
- Awareness and support for good governance
- Advocacy

Our commitment

To adopt specific steps to ensure that a growing number of men, women and children have access to potable water, education, health and safety.

Our results

In 2014, we:
- Gave 26,445 people access to potable water
- Provided 5,538 people with access to sanitation
- Gave 2,890 people access to education or professional training
- Provided 2,756 people with a basic medical consultation
- Provided 65,600 people with access to better medical care
- Gave 1,100 people training on the risks of mines

The allocation of resources in 2014

Our missions

The mission of HAMAP - Humanitaire is to provide assistance to the project manager. It consists of providing support to our local partners at all stages, from the moment they first express their requirements to the completion and sustainability of their projects.

This general mission can be broken down into services that are suited to each project:
- The identification of local partners
- Assistance in the expression of requirements
- Distribution of actions according to sector in 2014
- Analysis and formalisation of project documents
- Tender
- Assistance in selection of project management
- Clarification of conventions
- Planning and identification of finance mechanisms
- Follow-up and control of works
- Support and assistance for local partners
- Training
- Awareness and support for good governance
- Advocacy

Our absolute belief

In an era where selfishness, individualism, jealousy and envy are on the rise, we believe it is necessary to demand that every man, woman and child be treated in a fraternal manner, otherwise there is no sense to the human condition. It is the duty of everyone to help bridge the gap brought about as a result of chance.
Beneficiaries according to sector of intervention in 2014

1. Access to basic health
2. The campaign against mines
3. Access to water and sanitation
4. Access to education and/or professional training

Beneficiaries according to sector of intervention in 2014

1. Basic medical consultations
2. Access to water
3. Access to education and/or professional training
4. Sanitation
5. Training and awareness in the campaign against mines
ACTION AGAINST MINES & ENGINEERING

ENGINEERING - WATER & SANITATION

Water resources: Wells, catchments, boreholes, storage, distribution, exploitation, management.
Sanitation: Latrines, sanitation blocs for schools, dispensaries, waste water treatment plants.

DEMINING

Training and awareness among the population of anti-people mines and cluster bombs (the first activity of HAMAP - Humanitaire).
Training for mine-clearers and for instructors.
Domestic and international advocacy.

EDUCATION & HEALTH

EDUCATION

Support for literacy centres and schools.
Support and training in income-generating activities (women's refuges, bicycle workshops, solidarity warehouses, supervision of farm groups).
Support for students in reforestation projects.

HEALTH & HYGIENE

Support for local healthcare professionals via the organisation of regular medical missions that address common conditions.
The provision of mobile medical units.
Awareness of the rules of food and personal hygiene for children.
First-aid training for local supervising staff.
Support for women and children who have experienced trauma.
ASIA

Access to water: 18,272 people
Sanitation: 204 people
Basic medical consultations: 1,106 people

Our partners
L’eau pour Tous
The village of Rolous Ouest
The dispensary of Prasat Bakong and Reul
Safe Home Center
Reul local authority
Construire pour les Générations Futures
Sala Bai Hôtel School
NGO Brahma Kesa
Osmose
Assistance Médicale Toit du Monde
Congregation of the Sisters of Cluny
Prime Trust
CAMBODIA

Pilot project to reduce the prevalence of water-borne diseases and mortality rates in the province of Siem Reap

<table>
<thead>
<tr>
<th>Implemented</th>
<th>2012/2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Description</td>
<td>The construction of 15 latrines of families and the repair of one latrine; the distribution of filtering jars and the creation/repair of 3 water points; awareness and training for the local population; pilot study on phyto-purification.</td>
</tr>
<tr>
<td>Beneficiaries</td>
<td>204 people</td>
</tr>
<tr>
<td>Local partners</td>
<td>L’eau pour tous et village de Rolous Ouest</td>
</tr>
<tr>
<td>Budget</td>
<td>€62,816</td>
</tr>
<tr>
<td>Finance</td>
<td>Conseil Général 92, Agence de l’eau Artois-Picardie, Fondation Servir, Communauté d’agglomération de l’Artois (Artoiscomm), HAMAP - Humanitaire and local participation</td>
</tr>
</tbody>
</table>

Health programme: 1 mission

<table>
<thead>
<tr>
<th>Implemented</th>
<th>14 participants (2 doctors; 5 paramedics; 7 assistants), with the participation of one Khmer doctor and 5 translators.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Description</td>
<td>Consultations at mobile medical units on 4 sites. General medical and dental care consultations. Distribution of medicines, awareness of hygiene and water use, first-aid training.</td>
</tr>
<tr>
<td>Beneficiaries</td>
<td>1 106 people</td>
</tr>
<tr>
<td>Local partners</td>
<td>Dispensary of Prasat Bakong and Reul; Safe Home Center, Reul local authority, Construire pour les Générations Futures, Sala Bâi Hôtel School, Brahma Kesa, Osmose</td>
</tr>
<tr>
<td>Budget</td>
<td>€60,200 (of which €17,600 from volunteers)</td>
</tr>
<tr>
<td>Finance</td>
<td>HAMAP - Humanitaire and private donations</td>
</tr>
</tbody>
</table>
CAMBODIA

1 technical evaluation mission

Implemented: Mission carried out by two specialist engineers

Description: Joint effort with the local partner to evaluate ex post a pilot phyto-purification project in the Lake Tonle Sap region. Implementation of complementary technical works.

Local partners: L’eau pour Tous and local authorities in the village of Rolous Ouest

Access to water for 5 villages in the province of Siem Reap: 35 no. 3 wells

Implemented: 2013/2014

Description: The installation of 35 potable water points in Siem Reap province, along with the provision of training in maintenance of the works and sanitation awareness for local populations.

Beneficiaries: 5 500 people

Local partners: L’eau pour tous

Budget: €97,174

### Access to water for 10 villages in the province of Siem Reap: 70 wells

<table>
<thead>
<tr>
<th>Implemented</th>
<th>2014/2016</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Description</strong></td>
<td>The installation of 70 potable water points in Siem Reap province, along with the provision of training in maintenance of the works and sanitation awareness for local populations.</td>
</tr>
<tr>
<td><strong>Beneficiaries</strong></td>
<td>10,294 people</td>
</tr>
<tr>
<td><strong>Local partners</strong></td>
<td>L'eau pour tous</td>
</tr>
<tr>
<td><strong>Budget</strong></td>
<td>€174,420</td>
</tr>
<tr>
<td><strong>Finance</strong></td>
<td>Agence de l'eau Loire-Bretagne, Brest Town Hall, Syndicat des Eaux d'Ile-de-France, Agence de l'eau Rhin-Meuse and FotoVar</td>
</tr>
</tbody>
</table>

### 3 coordination and prospecting missions

<table>
<thead>
<tr>
<th><strong>Description</strong></th>
<th>Joint effort with local partners for the technical evaluation of projects in progress in the Siem Reap region, studies and preparation for new actions, meeting with local authorities and the implementation of health missions.</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Local partners</strong></td>
<td>L'eau pour Tous, the village of Rolous Ouest, Water for Cambodia, Malteser International, Construire les Générations Futures, local public authorities</td>
</tr>
</tbody>
</table>
## INDIA

### Access to water for all in the Suruk region of West Bengal

<table>
<thead>
<tr>
<th>Implemented</th>
<th>2011/2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Description</td>
<td>The installation of 11km of water infrastructure, with 5 water distribution points and two intermediate reservoirs for 5 villages.</td>
</tr>
<tr>
<td>Beneficiaries</td>
<td>500 people</td>
</tr>
<tr>
<td>Local partners</td>
<td>Assistance Médicale Toit du Monde and Congregation of Sisters of Cluny</td>
</tr>
<tr>
<td>Budget</td>
<td>€111,281</td>
</tr>
<tr>
<td>Finance</td>
<td>Agence de l’Eau Rhin-Meuse, Association L’Honneur en Action, HAMAP - Humanitaire and local participation</td>
</tr>
</tbody>
</table>

### End of the mission of two Volunteers for Solidarity international (VSI) with our partner Prime Trust in Pondichéry

<table>
<thead>
<tr>
<th>Implemented</th>
<th>January-December 2013 in India and end of the mission in France in January 2014 for the coordination and transmission of information.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Description</td>
<td>Our partner was provided with the two VSI to advise and assist them in the structuring of their association and the implementation of suitable management tools. They also participated in the preparation and analysis for the implementation of new projects.</td>
</tr>
<tr>
<td>Local partners</td>
<td>Prime Trust and 9 villages in the region of Viluppuram</td>
</tr>
<tr>
<td>Budget</td>
<td>€48,524 (of which €36,000 has been assessed)</td>
</tr>
<tr>
<td>Finance</td>
<td>HAMAP - Humanitaire and private donations</td>
</tr>
</tbody>
</table>
Access to water: 3,250 people
Sanitation: 870 people
Access to education and/or professional training: 50 people

Our partners
Groupement d’Experts pour le Développement Rural (GEDER)
The National Water and Sanitation Directorate (DINEPA)
Coopérative de Transformation des Produits Agricoles de Grande Anse (CTPAGA),
Les Verrettes Town Hall
HAITI

Technical evaluation mission

- Implemented: Mission implemented by an engineer
- Description: Joint effort with local partner GEDER for the evaluation and technical follow-up of a water project and a sanitation project. The drafting of recommendations and follow-up of community management actions. Meeting with other actors in the water sector in the interior.
- Local partners: GEDER

Coordination and prospecting mission

- Description: Joint effort with local partners to monitor projects in progress and work on future projects. Meeting with institutional and operational actors in the health sector to prepare health missions. Meeting with other solidarity actors in the sectors concerned. Meeting with local public authorities, French authorities and international institutions.
- Local partners: GEDER, CTPAGA
HAITI

Installation of 45 latrines for families in the municipality of Les Verrettes

- **Implemented**: 2013/2014
- **Description**: Survey for the selection of families, assistance for the procurement of materials, technical and practical assistance for families in the construction of latrines for families next to their homes.
- **Beneficiaries**: 870 people
- **Local partners**: GEDER
- **Budget**: €14,418
- **Finance**: Communauté d’agglomération de l’Artois (Artoiscomm), HAMAP - Humanitaire and local participation

Training for instructors on seed reproduction for market gardening

- **Implemented**: 2012/2015
- **Description**: The training of 25 market gardening instructors from the Coopérative de Transformation des Produits Agricoles de la Grand'Anse (CTPAGA) in seed reproduction techniques, in order to make them more independent. Training is provided by agroecology expert Didier Meunier.
- **Beneficiaries**: 25 people (2,507 indirect beneficiaries – members of the cooperative)
- **Local partners**: CTPAGA
- **Budget**: €29,060
- **Finance**: Sanary-sur-Mer, Fondation Léa Nature, Fondation Servir, Friends of HAMAP in Anjou and Photomenton
THE MIDDLE EAST

Improved conditions of access to health services: 65,000 people
Access to education and/or professional training: 40 people

Our partners
- The Palestinian Water Authority (PWA)
- The Palestinian Energy Authority (PEA)
- The Palestinian Ministry of Health
- The governorate of Tubas and Les Vallées du Nord
- The Municipality of Tubas
- The Syndicat Intercommunal de l’Eau et de l’Assainissement de Tubas
- The governorate of Salfeet
- The Bethlehem Committee for Access to Water and Sanitation (WSSA)
- The Consulate of France in Jerusalem East
- The French Development Agency in Jerusalem East
PALESTINE

5 follow-up missions: 3 technical evaluation missions and 2 coordination and prospecting missions

Description

Monitoring of projects in progress and meeting with potential partners.

Local partners

The Palestinian Water Authority (PWA), the Palestinian Energy Authority (PEA), the Palestinian Ministry of Health, the Bethlehem Committee for Access to Water and Sanitation (WSSA), the governorate of Tubas and the governorate of Salfeet, local NGOs

Bethlehem, Salfeet and Al Fara’a

Implemented 2012/2014

Description

Prefeasibility studies that allow the proposal and evaluation of technical solutions designed for the installation of sanitation infrastructure that will improve sanitary conditions in these three areas.

Beneficiaries

The Palestinian Water Authority and, in fine, residents of Bethlehem, Salfeet and the valley of Al Fara’a (Tubas). Around 191,000 people

Local partners

The Palestinian Water Authority and the Center for Engineering and Planning (CEP)

Budget

€65,000 (for Bethlehem) + €71,500 (for Salfeet) + €70,000 (for Al Fara’a)

Finance

Agence de l’Eau Adour-Garonne
## PALESTINE

### The posting of the Coopale.org website

<table>
<thead>
<tr>
<th>Implemented</th>
<th>2013/2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Description</td>
<td>The posting of a website on Franco-Palestinian cooperation in water and sanitation. Information in the good practice guide (published in 2014) was incorporated into the website and complemented by the contacts of all cooperating actors in this area.</td>
</tr>
<tr>
<td>Beneficiaries</td>
<td>French and Palestinian groups</td>
</tr>
<tr>
<td>Local partners</td>
<td>The Palestinian Water Authority (PWA)</td>
</tr>
<tr>
<td>Budget</td>
<td>€80,000</td>
</tr>
<tr>
<td>Finance</td>
<td>Agence de l’eau Adour-Garonne</td>
</tr>
</tbody>
</table>

### Training for technicians and engineers from the Palestinian Water Authority in the management of community sanitation processes.

<table>
<thead>
<tr>
<th>Implemented</th>
<th>2013/2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Description</td>
<td>Reinforcement of the capacities of technicians and engineers in the area of sanitation within Palestinian communities. Training is entrusted to the International Water Office, which is responsible for drafting the content in association with Palestinian partners and for dispensing this training. Two training sessions were held in 2013 (one in September and one in November in Ramallah, Palestine).</td>
</tr>
<tr>
<td>Beneficiaries</td>
<td>25 technicians participating in training and communities where they work</td>
</tr>
<tr>
<td>Local partners</td>
<td>The International Water Office (IO-Water), the Palestinian Water Authority (PWA)</td>
</tr>
<tr>
<td>Budget</td>
<td>€70,000 (1st phase) + €80,000 (2nd phase)</td>
</tr>
<tr>
<td>Finance</td>
<td>Agence de l’Eau Adour-Garonne</td>
</tr>
</tbody>
</table>
PALESTINE

Plan to improve access to care for the population in Tubas and in Les Vallées du Nord

- **Implemented**: 2014/2016
- **Description**: Logistical and administrative support for the overall project, which consists of complementing the supply of health services to Tubas by providing medical prevention services at the dispensary in Tubas, establishing a mobile health unit to attend to the local population and provide training to medical personnel and paramedics at the dispensary and the mobile health unit.
- **Beneficiaries**: The population of the governorate of Tubas and Les Vallées du Nord (65,000 people)
- **Local partners**: The Palestinian Ministry of Health, health services of the governorate of Tubas and Les Vallées du Nord
- **Budget**: €675,880
- **Finance**: Midi-Pyrénées Regional Council, the Ministry of Foreign Affairs and International Development, the CHU of Toulouse, local participation

Prefeasibility study for an integrated power supply system (wind/solar) for hydroelectric equipment in the governorate of Tubas

- **Implemented**: 2014/2015
- **Description**: Propose a clean, independent hybrid energy production system to ensure electricity supplies for hydraulic facilities (pumps, reservoirs) in the governorate of Tubas and secure the operation of the same.
- **Beneficiaries**: The population of Tubas and of Les Vallées du Nord, i.e. 65,000 people
- **Local partners**: The governorate of Tubas and Les Vallées du Nord, the Palestinian Energy Authority (PEA), the Syndicat Intercommunal de l'Eau et de l'Assainissement de Tubas and the Compagnie d'Electricité de Tubas
- **Budget**: €29,000
- **Finance**: Agence de l'Eau Adour-Garonne and the Midi-Pyrénées Regional Council
PALESTINE

Study for the reuse of water treated by purification plants in agriculture in Palestine

Implemented: 2014/2015

Description: Based on the quality of bacteria measured by way of analyses of effluent from existing waste water treatment plants, the study will propose additional locally-adapted treatments to enable this treated water to be used in agriculture under the best conditions.

Beneficiaries: The Palestinian Water Authority (PWA)

Local partners: The Palestinian Water Authority (PWA)

Budget: €70,000

Finance: Agence de l'eau Adour Garonne

Technical assistance for the Palestinian Water Authority in the area of sanitation

Implemented: 2014/2016

Description: The operation consists of providing the Palestinian Water Authority with assistance in the implementation of master sanitation plans, drafting the technical terms of reference for tenders for the construction of waste water treatment plants, the examination of these offers and the resolution of problems with the operation of existing waste water treatment facilities.

Beneficiaries: The Palestinian Water Authority (PWA)

Local partners: The Palestinian Water Authority (PWA)

Budget: €50,000

Finance: Agence de l'eau Adour Garonne
AFRICA

The campaign against mines: 1,100 people
Access to water: 4,923 people
Sanitation: 4,464 people
Basic medical consultations: 1,220 people
Access to education and/or professional training: 2,680 people

Our partners
The parish of Kokologo
Direction Régionale de l’Alphabétisation et de l’Education de Base
Traditional village authorities and elected representatives of the villages of Tanghin, Guluré and Boulsin
Local authorities of Kokologo
Association Tous Solidaires
Network of NGOs in Nouadhibou
Association Perles de Lumière d’Afrique
Ecole Sainte Thérèse de Bangui
Tamafa
Tafita Soa
Lumière Etoile du Sud
Association pour la Solidarité et la Promotion de l’Entreprenariat (ASPEB)
Association les Mains Unies du Sahel (AMUS)
Experts Solidaires Association Human’Iteem
Association Ayt Omghar pour la Culture, le Développement et l’Environnement in Demnate
Association des Villageois et Autorités Publiques des Dillages in Taaraart, Ayt Omghar, Demnate
BURKINA FASO

The establishment of a weaving training workshop for women in the village of Pendgo

Implemented 2013/2014
Description Build and equip a weaving training centre for women in the village. Offer literacy and weaving courses to enable families to generate additional sources of income during periods of drought. The workshop was operational at the end of February 2014.
Beneficiaries 40 women
Local partners Association Tous Solidaires (ATS)
Budget €22,510
Finance Sanary-sur-Mer Town Hall, HAMAP Burkina, Association Tous Solidaires (ATS), HAMAP – Humanitaire and local populations

Support for 5 literacy centres, follow-up of student oral hygiene and awareness of basic hygiene. Awareness of paludism.

Implemented HAMAP has played a role in the creation and start-up of these five centres since 2009.
Description Support for centres and donations of school equipment. Teacher training and monitoring. Awareness of basic hygiene using visual aids. Follow-up of student oral hygiene by dental assistant. Children attending literacy centres perform short plays on the issue of paludism. Each year, this activity teaches children about paludism, how it is transmitted, how to treat it and protective measures that will enable them to avoid it.
Beneficiaries 150 students
Local partners Gateway centres (former literacy centres), the parish of Kokologo, the Direction Régionale de l’Alphabétisation et de l’Education de Base and village and local authorities
Budget €15,273 (of which €3,000 has been assessed)
Finance Mille Pages aux Enfants des Dunes, Friends of HAMAP Catalonia, Friends of HAMAP Le Var, Bic, local participation, HAMAP - Humanitaire and private donations
**EcoSan pilot project in Kanyalé**

**Implemented**
2013/2015

**Description**
The construction of 150 environmentally-friendly latrines to facilitate access to sanitation, improve the health of the population and boost land productivity via the use of compost.

**Beneficiaries**
238 families

**Local partners**
Association les Mains Unies du Sahel (AMUS)

**Budget**
€49,700

**Finances**
Agence de l’Eau Seine-Normandie, Conseil Général 94, Société Eco Trône, HAMAP - Humanitaire and local populations

---

**Follow-up and prospecting mission**

**Description**
Joint effort with local partner to diagnose techniques and service to access potable water in Kanyalé. Exchanges and visit to other projects with partners.

**Local partners**
Association les Mains Unies du Sahel (AMUS), the parish of Kokologo and the village of Boulsin.
MAURITANIA

Education project on the risk of mines for populations at risk in the region of Dakhlet Nouadhibou

Implemented 2014

Description Awareness within local authorities, chats with scrap dealers in the region, education of the risk of mines for children at several schools in the region, the reinforcement for the capacities of the local NGO via the publication of additional material to raise awareness.

Beneficiaries 1,100 people

Local partners Nouadhibou NGO network (RONG)

Budget €6,054

Finance Amicale du 18ème régiment de Chasseurs à Cheval. RCC and RONG
**CENTRAL AFRICAN REPUBLIC**

**Participation in shipment of sewing equipment for workshops**

- **Implemented:** 2014
- **Description:** Shipment of sewing equipment.
- **Beneficiaries:** 850 children
- **Local partners:** Ecole Sainte Thérèse de Bangui
- **Budget:** €1,010
- **Finance:** HAMAP - Humanitaire and private donations

**Dispatch of donations for schools and children following events in CAR**

- **Implemented:** 2014
- **Description:** The dispatch of school materials and games to several institutions following events in Bangui in December 2013.
- **Beneficiaries:** 850 children
- **Local partners:** Ecole Sainte Thérèse de Bangui
- **Budget:** €3,260
- **Finance:** Association Perles Lumière d’Afrique, Aviation without Borders, HAMAP - Humanitaire and private donations
SENEGAL

Sanitation in schools

<table>
<thead>
<tr>
<th>Implemented</th>
<th>2013/2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Description</td>
<td>The construction and restoration of 49 toilet blocks in schools in Guédiawaye (a suburb of Dakar) for 3 schools and a professional training centre. Awareness of the sanitation of school pupils and students and training for maintenance groups.</td>
</tr>
<tr>
<td>Beneficiaries</td>
<td>1,780 school pupils and students</td>
</tr>
<tr>
<td>Local partners</td>
<td>Association pour la Solidarité et la Promotion de l’Entreprenariat dans la Banlieue (ASPEB) and Friends of HAMAP Le Havre.</td>
</tr>
<tr>
<td>Budget</td>
<td>€103,794</td>
</tr>
<tr>
<td>Finance</td>
<td>Agence de l’Eau Artois-Picardie, Communauté d’Agglomération de l’Artois (Artoiscomm), Sanary-sur-Mer, Friends of HAMAP Le Havre and private donations</td>
</tr>
</tbody>
</table>

Coordination and prospecting mission

| Description | Mission to monitor and start the restoration and construction of toilet blocks in 4 schools, the identification of 10 schools. Follow-up of local associations responsible for training and awareness. Meeting with public authorities responsible for water, sanitation and education. |
| Local partners | Association pour la Solidarité et la Promotion de l’Entreprenariat dans la Banlieue (ASPEB), Inspection de l’Education et de la Formation Guédiawaye-Pikine |
MADAGASCAR

Restoration of the school

Implemented 2013/2014
Description Restoration of the kitchen and purchase of materials. Improvement of health infrastructure and infrastructure for access to water. Awareness modules.
Beneficiaries 730 students and the teaching staff
Local partners Lumière Etoile du Sud
Budget €32,311

Installation of two water networks and toilet blocks in schools. PHASE 1

Implemented 2013/2014
Description Construction of a water network, 3 standpipes, 10 household connections, training of a manager, awareness among the population.
Beneficiaries 150 households
Local partners Tafita Soa, Tamafa, Direction Régionale de l’Eau de Tuléar
Partenaire technique Experts Solidaires
Budget €108,273
Finance Agence de l’Eau Rhin-Meuse, Fondation David Hadida, Fondation Servir and private donations

Coordination and prospecting mission

Description Follow-up on project to provide access to water in the rural community of Ambohimahavelona Phase 1 for 3 villages. In-depth study for the project to provide access to water for the community of Ambohimahavelona Phase 2. Final evaluation mission for the restoration of the school in Motombe. Meeting with local authorities.
Local partners Direction Régionale de l’Eau de Tuléar, Tafita Soa, Tamafa, Lumière Etoile du Sud
Technical partner Experts Solidaires
MOROCCO

Coordination and prospecting mission

Description

Acknowledgements for future health missions.

Beneficiaries

The villages of Taaraart, Ayt Omgar, Demnate

Local partners

Association des Villageois de Taaraart, Ayt Omghar, Demnate, Congrégation des sœurs Notre Dame de l’Atlas, regional public authorities

Potable water supplies for the village of Ayt Omghar

Implemented

2014/2015

Description

Construction of a water supply network in the village of Ayt Omghar, in the upper Atlas Mountains. The drilling of a borehole and the construction of a water tower, distribution network and 6 standpipes. Access to water is assisted by the introduction of a system for the management of infrastructure and an awareness of hygiene measures among the population.

Beneficiaries

500 people

Local partners

Association Human’Iteem et Association Ayt Omghar pour la Culture, le Développement et l’Environnement à Demnate

Budget

€102,106

Finance

Agence de l’eau Artois-Picardie, Syndicat Intercommunal du bassin Cannois (SICASIL), Nord-Pas de Calais Regional Council, Association des Ingénieurs de Centrale Lille (Iteem), Human’Iteem, Forum Rencontre, Club Rotary Croix-Wasquehal, HAMAP - Humanitaire and local participation.
Health programme: 2 missions

 Implemented: In total: 25 participants (4 doctors; 5 paramedics; 16 assistants), with the participation of 2 Moroccan doctors and 10 translators.

 Description: Consultations at mobile medical units on 5 sites. General medical and dental care consultations. Distribution of medicines, awareness of hygiene and water use, first-aid training.

 Beneficiaries: 417 + 650 beneficiaries

 Local partners: Associations de Taaraart, Ayt Omghar, Demnate, Congrégation des sœurs Notre Dame de l’Atlas, regional public authorities. Volunteers without Borders

 Budget: €61,473 (of which €15,000 has been assessed)

 Finance: HAMAP - Humanitaire and private donations

SUPPORT FOR THE ACTIONS OF OUR PARTNERS

 Description: Assistance through donations of materials; the formation of ties with other actors; assistance with analysis of actions.

 Partners: Volunteers without Borders, SOS Casamance, Camélia Burkina

 Finance: HAMAP - Humanitaire and private donations
ADVOCACY AND OFFICIAL APPROVALS

In a ministerial decree dated 28 January 2014, our organisation was named as a member of the National Commission for the Elimination of Anti-Personnel Mines.

During the year, we became a member of Coordination Humanitaire et Développement (CHD) and Coordination Sud.

In 2014, we applied for partner NGO status with UNESCO.

HAMAP - Humanitaire also received the Trophée François LAVRAT from France Monde Culture.

We were officially awarded the accolade on 20 November by the president of the Association Monsieur Marcel de Villemoisson and by the artist himself.

CHANGE OF GRAPHICS

To assist with our development strategy, the Steering Committee, in agreement with the Board of Directors, has decided to change the name and logo of Hamap.

HAMAP has become HAMAP - Humanitaire to confirm the sense of what we do and to increase our effectiveness.

A new logo, more modern and powerful than the previous one, has been designed to increase the visibility of HAMAP - Humanitaire among our partners.

Stay up to date by joining us on www.hamap.org
We used our 15th anniversary to compile and analyse information on our actions. This allows us to better understand and explain the evolution and mutations in these actions, and present the future without a sense of urgency.

As explained in the editorial, HAMAP - Humanitaire began life as an NGO that provided training and supervision for appropriate and operational demining. At the request of the beneficiaries of our projects, we have sought to assist our partners in the development of land recovered. This development has been accompanied by relevant engineering projects and projects to provide access to education and health. This explains the creation of new branches of activity since 2007.

This trend is particularly well illustrated in the graph opposite, as is this adaptation. It presents the total number of projects implemented each year with a distribution according to sector.

An explanation

2006 was a particularly busy year, with several missions to supervise mine-clearance sites in Mauritania and a number of training missions in Benin.

Over the next few years, there was gradual growth in other branches of activity and, from 2009 onwards, initiatives were varied and allocated across the 4 areas of operation. There was also an increase in the number of engineering projects from 2010 onwards. In the years since they have come to account for more than half of our services, accounting for almost all of our activity in 2013, before declining in terms of relative importance. This reflected not a reduction in the scale of our operations but the start of a process to optimise our operations, with fewer but larger engineering projects.

One must also explain the small proportion of activities and health projects in this graph despite the high number of missions. Here, we only include health programmes. There is a programme in place on site with our partners and Cambodia, among others, to support their health initiatives and activities. Whether it contains two missions or six a year, it is the same programme. This is also the case for education programmes.

Note the return of projects against mines in 2013. For us, this was a return to our roots and a source of great satisfaction to be able once more to manage a project in the campaign against mines. The development of other areas of operations has led us to discover new partners in other countries for projects not necessarily related to the recovery or development of decontaminated land, but rather merely the desire to successfully implement important projects that have a vital impact on improving living conditions for our partners. This is the reason the variety in the locations where we operate is so important.
These projects and missions would not have been possible without the precious efforts of more than 2,400 committed volunteers (administrators, technicians, participants in missions etc.), some 15 interns and seven permanent staff at head office or in the field.

We have also received support from three civic services and two Volunteers for Solidarity International. All have helped improve the day-to-day lives of close to 322,000 people in 15 countries.

The actions of HAMAP - Humanitaire around the world over 15 years

<table>
<thead>
<tr>
<th>Country</th>
<th>Projects</th>
<th>Health and/or education missions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Benin</td>
<td>13</td>
<td>20 (between 2012 and 2013)</td>
</tr>
<tr>
<td>Burkina Faso</td>
<td>18</td>
<td>Of which 6 were carried out between 2011 and 2015</td>
</tr>
<tr>
<td>Cambodia</td>
<td>20</td>
<td>18 (between 2012 and 2015)</td>
</tr>
<tr>
<td>Haiti</td>
<td>8</td>
<td>2 health missions in 2010</td>
</tr>
<tr>
<td>Lebanon</td>
<td>6</td>
<td></td>
</tr>
<tr>
<td>India</td>
<td>2</td>
<td>10 between 2012 and 2013</td>
</tr>
<tr>
<td>Madagascar</td>
<td>5</td>
<td>5 between 2012 and 2013</td>
</tr>
<tr>
<td>Mauritania</td>
<td>16</td>
<td>Of which 14 were supervisory missions</td>
</tr>
<tr>
<td>Morocco</td>
<td>1</td>
<td>2 missions in 2014</td>
</tr>
<tr>
<td>Palestine</td>
<td>11</td>
<td></td>
</tr>
<tr>
<td>CAR</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>DRC</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>Senegal</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>Vietnam</td>
<td>2</td>
<td></td>
</tr>
</tbody>
</table>

If we were to translate this in figures it would equate to:
169 initiatives overseas, 108 of which are projects and 110 health and education missions.
ACTIVITIES, NETWORK AND COMMUNITY LIFE

Friends of HAMAP are independent associations whose role and mission it is to provide information on the association on a local level in regions and departments of France. Acting in a manner not dissimilar to a decentralised structure of the NGO, they mobilise volunteers and members, organise events and diversify opportunities for financing solidarity projects through local communities.

Regional ambassadors (formerly committees) are persons appointed to the Board of Directors who represent the central NGO before authorities and bodies across France. If we continue with the comparison with decentralised structures, they serve as a decentralised service of sorts.

HAMAP - Humanitaire ambassadors overseas play the same role as regional ambassadors, but with the authorities in the country in which they operate. These ambassadors are volunteers close to HAMAP - Humanitaire who are most familiar with our activities and our method of operation, and who are introduced in their countries to meet operational partners but, above all, to facilitate dialogue with central or regional public authorities. This dialogue is fundamental for the successful implementation of projects and actions coordinated with the national objectives and policies in force in the countries concerned.

EVENTS: SEVERAL SOIRÉES AND EVENTS WERE ORGANISED TO ASSIST WITH OUR ACTIONS

**January**
14: San Nari Studio organised an evening showing of the film “Le sang en Rouge et Noir” to help the literacy centres we support in Burkina. Thank you to André and Roseline Herrero for their invaluable support.

**February**
27: Organisation of an exchange day on the management of gravity water pipes in Haiti in partnership with the Syndicat des Eaux d’Île de France (SEDIF). Close to 10 NGOs and several public finance bodies participated in the event.

**March**
6: The organisation and preparation forum of an awareness day for young people between 18 and 35 with the NGO UNESCO. The presentation of 10 projects implemented in five regions around the world emanating from NGO UNESCO illustrating the promotion of human rights through education, culture and sport.

**April**
6&12: Concert organised by Friends of HAMAP Les Yvelines and Catalonia to support our efforts. A beautiful rendition by the “Les Voix Nouvelles” choir and the group “Les Poulpes et les Hellolisas”.
16: A musical soirée by the “Gaité de Chœur” choir to support our initiatives. Soirée held again on 28 June.

**May**
31: Grand concert in Argeles-Sur-Mer. The “Els Goigs Tradicionals”, “Le Chœur des Albères” and “L’Orphéon de Banyuls sur Mer” choirs performed for the literacy centres we support in Burkina.
June

12/14: We were present at the Salon des Solidarités. This event is a great opportunity to make oneself known and to meet many other actors in the international solidarity sector.

13: Annual gala of the Fit & Dance academy directed by Nathalie Le Noan, with some of the proceeds given to us to help us with our activities.

17: Organisation of a conference debate on Haiti with the theme “How can a downtrodden people recover?” Many people and brilliant interventions at the hemicycle of the Economic, Social and Environmental Council. We greatly appreciate the presence of Ambassador Didier le Bret and of several French and Haitian philosophers at the event.

28: The “Gaieté de Chœur” choir showcased its talent and energy to liven up a soirée in Bormes-les-Mimosas for school students in Burkina during a visit to the region by the local coordinator of the education programme.

28: Mobilisation of CM2 students from Fourcroy primary school for their fellow students at the school in Kokologo. We extend our thanks to them for this noble gesture.

September

8: Mobilisation of the HAMAP Le Var committee at the Maison des Arts du Beausset for an awareness session to mark World Literacy Day.

12: Salsa evening at Six-Fours-Les-Plages, organised by our volunteers from Le Var. This inaugural event was a great success. Thank you all.

13: Meeting of associations in Chaville and Alfortville. We were present at these two meetings, which were an occasion for our teams to exchange information with other associations and a curious public.

14: Friends of HAMAP Anjou showed ramblers from the region a beautiful part of the countryside between Maine and Loire. A process to sustain our actions in Haiti. An original and good initiative.

19&21: Participation of the advocacy team before the NGO UNESCO liaison team for the preparation of and participation at the Day of Peace and at the “Act for human rights” events.

20: The Le Var team represented HAMAP at the ceremony to mark the award of La Marianne d’Or to the town of Sanary-sur-Mer. We congratulate the town hall and the municipal team on this accolade.

23: HAMAP was invited to water meetings organised by the Agence l’Eau Loire Bretagne. During the course of this day of exchanges and feedback on decentralised cooperation, HAMAP presented a project implemented in Cambodia with our partner L’eau pour Tous.

26/28: As is the case very year, Friends of HAMAP Le Var organised the grand Fotovar exhibition. This exhibition lent support to health programmes and actions in Cambodia and Burkina.
October

11: US day at Seaux-les-Chartreux with the mobilisation of the club Oulamros Bikers. At this event, the bikers showed support for the efforts of HAMAP.

November

15/23: 9th edition of the PhotoMenton Festival. This edition of the festival and photo exhibition was another great success, raising funds for the construction of a literacy centre in Burkina Faso.

20: Annual evening for the rekindling of the flame over the Tomb of the Unknown Soldier, followed by the awarding of the diplomas of recipients of this honour. Each year, this evening is a chance for volunteers, members, supporters and staff to come together in a warm, solemn environment.

22: Friends of HAMAP Catalonia and the “Les Nocturnes de Toulouse” choir held a colourful evening to raise funds for the Kokologo school in Burkina Faso.

28: The president participated in the ALIMENTERRE festival organised by Alfortville town hall to mark Solidarity Week. HAMAP explained the vital importance of access to water and the importance of its proper management at a conference, illustrating its points using specific projects.

December

10: HAMAP was invited by pS-Eau and l’Agence de l’Eau Rhin-Meuse to the information and exchange meeting entitled “Intervening for sustainable access to potable water in developing countries”. This was a great occasion to meet with institutional and operational actors in the Rhin-Meuse basin.

15/24: Second gift paper operation for HAMAP. This year, our presence was felt in the form of a large volunteer contingent at Go Sport des Halles in Paris for almost two weeks. Thank you to everyone for your time and effort.

IN 2015 WE RECEIVED SUPPORT FROM


Grants received in the first half of 2015: €564,300

Donations and contributions received in the first half of 2015: €29,800

Donations received from participants and missions in the first half of 2015: €90,600

An agreement will be finalised between IGESA and HAMAP - Humanitaire in 2015 to host seminars for health missions.
FINANCIAL REPORT AND THE ALLOCATION OF FUNDS

Profit and loss statement

<table>
<thead>
<tr>
<th>EXPENSES</th>
<th>2014</th>
<th>2013</th>
<th>INCOME</th>
<th>Année 2014</th>
<th>2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expenses according to destination / missions</td>
<td>669,391.59</td>
<td>979,079.42</td>
<td>Operating income</td>
<td>684,636.41</td>
<td>1,059,219.95</td>
</tr>
<tr>
<td>Cambodia</td>
<td>128,351.26</td>
<td>176,381.63</td>
<td>Sales of merchandise and services</td>
<td>6,912.30</td>
<td>3,570.48</td>
</tr>
<tr>
<td>Haiti</td>
<td>41,016.89</td>
<td>157,705.07</td>
<td>Contributions and donations</td>
<td>157,361.09</td>
<td>107,056.66</td>
</tr>
<tr>
<td>Madagascar</td>
<td>58,140.97</td>
<td>43,250.60</td>
<td>Grants (I)</td>
<td>520,363.02</td>
<td>117,159.78</td>
</tr>
<tr>
<td>Benin</td>
<td>7,237.39</td>
<td>31,069.89</td>
<td>Other income</td>
<td>6,663.00</td>
<td>50,743.00</td>
</tr>
<tr>
<td>Morocco</td>
<td>54,300.48</td>
<td>44,080.64</td>
<td>Income from events</td>
<td></td>
<td>774,027.03</td>
</tr>
<tr>
<td>Cambodia</td>
<td>43,085.48</td>
<td>44,080.64</td>
<td>Income from sponsors</td>
<td></td>
<td>774,027.03</td>
</tr>
<tr>
<td>Lebanon</td>
<td>4,632.52</td>
<td>62,551.87</td>
<td>Other income</td>
<td>4,837.32</td>
<td>4,837.32</td>
</tr>
<tr>
<td>Palestine</td>
<td>203,340.30</td>
<td>63,435.51</td>
<td>Sales of merchandise and services</td>
<td>6,912.30</td>
<td>3,570.48</td>
</tr>
<tr>
<td>Senegal</td>
<td>66,320.77</td>
<td>274,383.65</td>
<td>Investment income</td>
<td>1,371.72</td>
<td>1,371.72</td>
</tr>
<tr>
<td>Vietnam</td>
<td>17,851.73</td>
<td>31,270.70</td>
<td>Financial income</td>
<td>15,635.22</td>
<td>6,293.96</td>
</tr>
<tr>
<td>Mauritania</td>
<td>17,142.72</td>
<td>27,541.88</td>
<td>Financial income</td>
<td>3,645.66</td>
<td>3,645.66</td>
</tr>
<tr>
<td>Central African Republic</td>
<td>2,944.52</td>
<td>67,407.98</td>
<td>Extraordinary income</td>
<td>1,239.50</td>
<td>1,239.50</td>
</tr>
<tr>
<td>Côte d’Ivoire</td>
<td>126.00</td>
<td>3,645.66</td>
<td>Profit (Loss)</td>
<td>73,716.00</td>
<td>3,658.94</td>
</tr>
<tr>
<td>France</td>
<td>806.00</td>
<td>806.00</td>
<td>Profit (Loss)</td>
<td>73,716.00</td>
<td>3,658.94</td>
</tr>
<tr>
<td>Operations</td>
<td>105,967.76</td>
<td>228,959.99</td>
<td>TOTALS</td>
<td>275,387.88</td>
<td>275,387.88</td>
</tr>
<tr>
<td>TOTALS</td>
<td>775,359.35</td>
<td>1,074,010.17</td>
<td>TOTALS</td>
<td>775,359.35</td>
<td>1,074,010.17</td>
</tr>
<tr>
<td>Assistance in kind</td>
<td>74,167.00</td>
<td>63,043.00</td>
<td>Donations in kind</td>
<td>63,043.00</td>
<td>63,043.00</td>
</tr>
<tr>
<td>Free access to goods</td>
<td>74,167.00</td>
<td>63,043.00</td>
<td>Benefits in kind</td>
<td>24,684.00</td>
<td>24,684.00</td>
</tr>
<tr>
<td>Benefits</td>
<td>15,947.00</td>
<td>24,684.00</td>
<td>Volunteers</td>
<td>171,893.00</td>
<td>170,928.00</td>
</tr>
<tr>
<td>Volunteer personnel</td>
<td>171,893.00</td>
<td>170,928.00</td>
<td></td>
<td>171,893.00</td>
<td>170,928.00</td>
</tr>
<tr>
<td>TOTALS</td>
<td>262,007.00</td>
<td>258,655.00</td>
<td>TOTALS</td>
<td>262,007.00</td>
<td>258,655.00</td>
</tr>
<tr>
<td>GRANDS TOTALS</td>
<td>1,037,366.35</td>
<td>1,332,665.17</td>
<td>GRANDS TOTALS</td>
<td>1,037,366.35</td>
<td>1,332,665.17</td>
</tr>
</tbody>
</table>

Balance sheet

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>2014</th>
<th>2013</th>
<th>LIABILITIES</th>
<th>2014</th>
<th>2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fixed assets</td>
<td>3,644.16</td>
<td>4,436.14</td>
<td>Association funds</td>
<td>-17,736.92</td>
<td>55,979.08</td>
</tr>
<tr>
<td>Intangible fixed assets</td>
<td></td>
<td></td>
<td>Shareholders’ equity</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tangible fixed assets</td>
<td>7,919.80</td>
<td>7,919.80</td>
<td>Association funds without right of repossession</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Amortisation of tangible fixed assets</td>
<td>-5,515.14</td>
<td>-4,723.16</td>
<td>Financial reserves</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Financial assets</td>
<td>1,239.50</td>
<td>1,239.50</td>
<td>Financial reserves</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current assets</td>
<td>44,764.00</td>
<td>77,313.00</td>
<td>Financial reserves</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Stocks</td>
<td></td>
<td></td>
<td>Financial debts</td>
<td>19,086.21</td>
<td>17,267.91</td>
</tr>
<tr>
<td>Receivables from members</td>
<td></td>
<td></td>
<td>Financial debts</td>
<td></td>
<td>84.06</td>
</tr>
<tr>
<td>Other receivables</td>
<td>44,764.00</td>
<td>77,313.00</td>
<td>Trade receivables and related accounts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash at bank and in hand</td>
<td>226,979.72</td>
<td>144,598.85</td>
<td>Other debts</td>
<td>19,086.21</td>
<td>17,183.35</td>
</tr>
<tr>
<td>Cash investments</td>
<td>75,444.26</td>
<td>75,000.00</td>
<td>Charges payable</td>
<td>452.59</td>
<td>2,644.00</td>
</tr>
<tr>
<td>Banks</td>
<td>149,765.42</td>
<td>65,980.61</td>
<td>Banks</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash</td>
<td>1,770.04</td>
<td>3,618.24</td>
<td>Cash</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Deferred expenses</td>
<td>2,612.00</td>
<td>273,586.00</td>
<td>Deferred income</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTALS</td>
<td>275,387.88</td>
<td>228,959.99</td>
<td>TOTALS</td>
<td>275,387.88</td>
<td>228,959.99</td>
</tr>
</tbody>
</table>

Figure for 2013

- Grants received in 2013: €434,050.78
- > of which provisioned as at 31/12/2012: €240,474.00
- > of which projects to be implemented in 2014: €153,069.00
- Grant receivable for projects implemented in 2013: €76,652.00
- Total: €117,159.78
PUBLIC FINANCIAL PARTNERS


PRIVATE FINANCIAL PARTNERS